SREE SANKARACHARYA UNIVERSITY OF SANSKRIT

KALADY

BUDGET ESTIMATE 2026-27

&

REVISED BUDGET ESTIMATE 2025-26

SSUS Budget 2026-27

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SSUS Budget 2026-27

BUDGET PREFACE 2026-27

Vice-Chancellor's Message

With great pride and renewed vision, I present the Annual Budget for 2026–27 of Sree Sankaracharya University of Sanskrit. The academic year 2025–26 has been marked by significant milestones that have strengthened our institutional framework, expanded academic opportunities, and reinforced our commitment to excellence rooted in India's intellectual heritage.

During 2025–26, the University recorded significant milestones, including the launch of the Four-Year BA (Hons) Programme at the Thiruvananthapuram and Koyilandy Centres under the FYUGP model, reinforcing regional access and interdisciplinary academic engagement. The establishment and inauguration of the Kerala Institute for Gender Equity (KIGE) on 20 June 2025, envisioned by the Kerala State Higher Education Council, strengthened institutional capacity in gender research and policy implementation, alongside continued execution of the Gender Inclusion and Diversity Policy. Internationally, the University's proposal titled "Religion and Critical Heritage Studies: Towards an MA in Responsible Cultural Leadership (RELIC)" received preliminary approval under the Erasmus Mundus Joint MA Programme (EMJM) of the European Union, enhancing global academic visibility. Our commitment to research and project-based academic development was further reinforced through Central Government funding under Ministry of Education schemes.

Further advancing academic expansion, the University secured approval from the National Council for Teacher Education (NCTE) for the Four-Year Integrated Teacher Education Programme (ITEP), becoming the first State University in Kerala to obtain this recognition, with the programme scheduled to commence in 2026–27.

The University also continued its strategic expansion of digital education through the School for Online Learning (SCOL). Building upon the successful conduct of earlier online courses, we initiated further expansion measures, strengthened digital infrastructure including high-quality recording facilities, and advanced the introduction of Online and Distance Learning (ODL) programmes to broaden academic accessibility.

These achievements reflect a year of institutional consolidation, strategic growth, and policy-driven development. As we enter 2026–27, the University is poised to deepen its academic reforms, strengthen research collaborations, and enhance financial sustainability.

While financial constraints affecting State universities continue to pose challenges, this Budget prioritises resource optimisation, research-driven revenue generation, academic innovation, and sustainable expansion strategies. The University remains committed to maintaining fiscal discipline while investing in academic excellence, inclusivity, and global engagement.

With these forward-looking initiatives, I am honoured to present the Annual Budget for 2026–27, which has been approved by the University's Syndicate on 2026. The estimated revenue is 165.85 crores, while the projected expenditure is 177.19 crores.

Together, we will continue to advance knowledge, uphold the University's distinguished Sanskrit legacy, and shape a progressive academic future aligned with national priorities and global standards.

Sd/-
Dr. K K Geetha Kumary
Vice-Chancellor

MEMBERS OF THE STATUTORY FINANCE COMMITTEE

1. Dr. K K Geetha Kumary, Vice Chancellor
2. Pro Vice Chancellor
3. Dr. Mothi George, Registrar
4. The Principal Secretary (Higher Education) to Government of Kerala or an officer not below the rank of Joint Secretary nominated by him.
5. The Principal Secretary to Government of Kerala (Finance Department) or an officer not below the rank of Joint Secretary nominated by him.
6. Smt. Silvi Kodakkatt, Finance Officer (Secretary, Finance Committee)

MEMBERS OF THE SYNDICATE STANDING COMMITTEE ON FINANCE

1. Adv. K Prem Kumar, MLA, Convenor
2. Adv. K S Arun Kumar
3. Dr. T Mini
4. Dr. M Sathian
5. Dr. K Unnikrishnan
6. Sri. R Ajayan

BUDGET CELL

1. Smt. Silvi Kodakkatt, Finance Officer
2. Sri. Shajikumar D, Assistant Registrar (Finance)
3. Sri. Mangal Das B, Section Officer $^{i}/_{c}$ (Finance & Accounts)
4. Sri. Anish V A, Assistant Section Officer (Finance & Accounts)

INSTRUCTIONS TO OPERATE THE BUDGET

1. **Nothing contained in this estimate should be construed to convey any sanction or to be cited as an authority for incurring expenditure or for undertaking any liability**.

2. **Sanction of the competent authority is to be obtained in advance to incur expenditure against the approved budgetary provision**.

3. Even though there exists provision for maintenance of buildings, the work shall be executed under the supervision and control of the University Engineer.

4. **No officer shall without obtaining prior sanction incur expenditure or enter into commitments in excess of the amount provided in the budget under the respective head of account**.

5. Purchases to be made during the financial year should be planned in advance and all prescribed formalities observed in order to avoid rush for expenditure towards closing of the year.

6. A provision under a head of account is intended to cover all expenditure under that head for the whole year. So officials with the authority to incur expenditure shall plan the expenditure under a head in such a way that the total amount spent throughout the year is limited to the budget provision. **Only under exceptional circumstances will, re-appropriation be permitted**.

7. All officers shall see that expenditures on telephones, electricity, water, printing & stationery items are brought down to the minimum.

8. Expenditure against budget provision under Part III is subject to availability of funds from the respective sources.

9. All expenses towards various special allowances or additional remuneration to the staff for extra work done should be met from the provision intended for the purpose and not from contingencies, which should show only the expenses incidental to the running of the office.

10. Provision for the reimbursement of medical expenses to the staff shall be met from the specific head "1500-00-Medical Expenses".

BUDGET ESTIMATES FOR 2026-27 AT A GLANCE

RECEIPTS

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
78,91,21,732	81,57,23,000	60,13,89,879	81,57,23,000	PART I - NON PLAN	90,60,61,000
4,34,38,000	28,38,00,000	4,50,00,000	28,38,00,000	PART II - PLAN	30,67,00,000
31,72,890	46,00,000	25,77,248	46,00,000	PART III - EARMARKED FUNDS	72,00,000
22,46,89,519	44,52,00,000	17,73,38,753	44,52,00,000	PART IV - DEBTS & DEPOSITS	43,86,00,000
1,06,04,22,141	**1,54,93,23,000**	**82,63,05,880**	**1,54,93,23,000**	**TOTAL RECEIPTS**	**1,65,85,61,000**

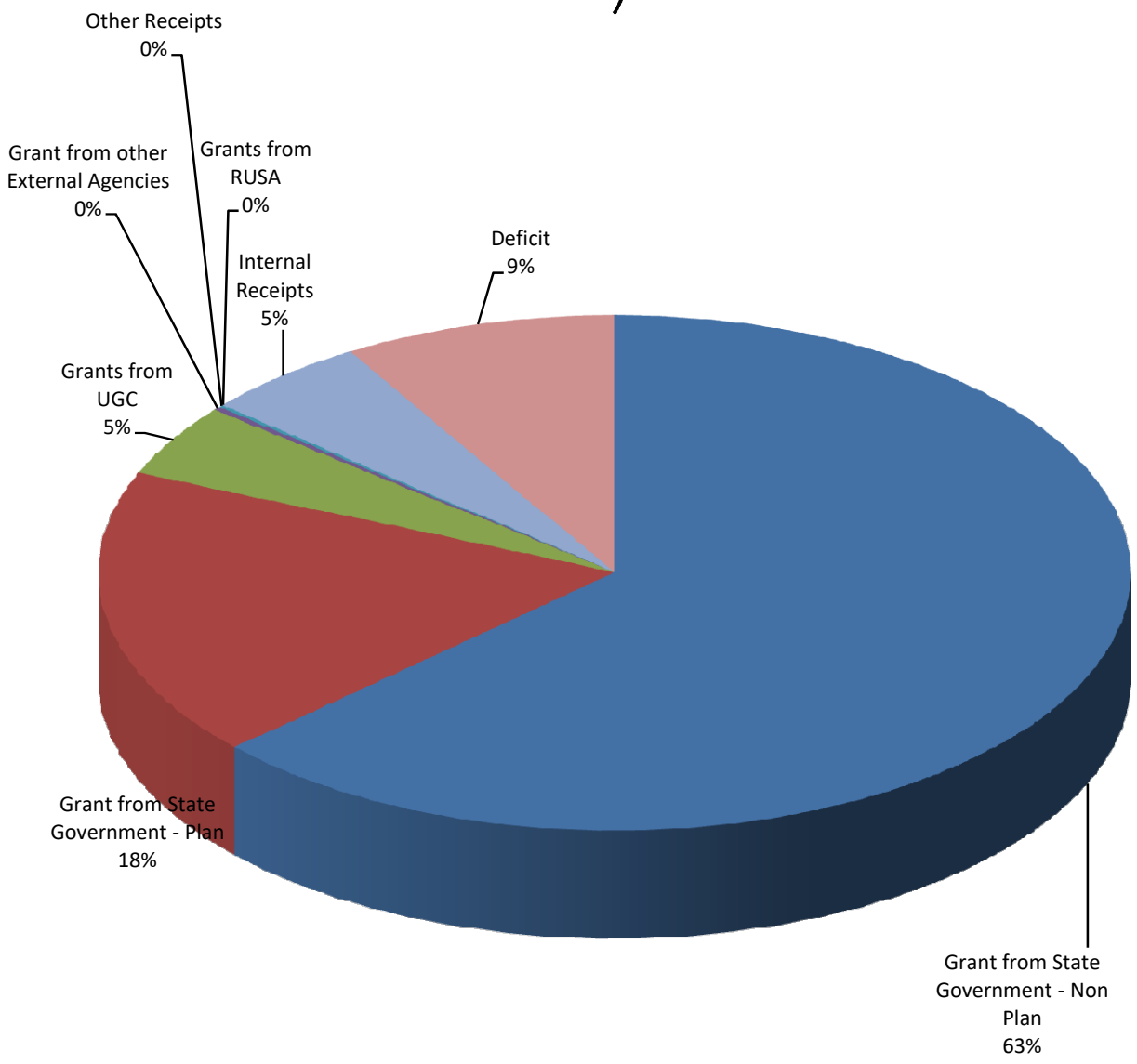
EXPENDITURE

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
77,66,74,401	96,13,00,000	58,05,43,527	95,62,06,900	PART I - NON PLAN	1,03,99,00,000
5,71,38,331	28,38,00,000	3,84,80,542	28,38,00,000	PART II - PLAN	28,62,00,000
31,46,407	46,00,000	45,72,887	46,00,000	PART III - EARMARKED FUNDS	72,00,000
28,62,97,906	44,52,00,000	18,09,69,714	44,52,00,000	PART IV - DEBTS & DEPOSITS	43,86,00,000
1,12,32,57,045	**1,69,49,00,000**	**80,45,66,670**	**1,68,98,06,900**	**TOTAL EXPENDITURE**	**1,77,19,00,000**

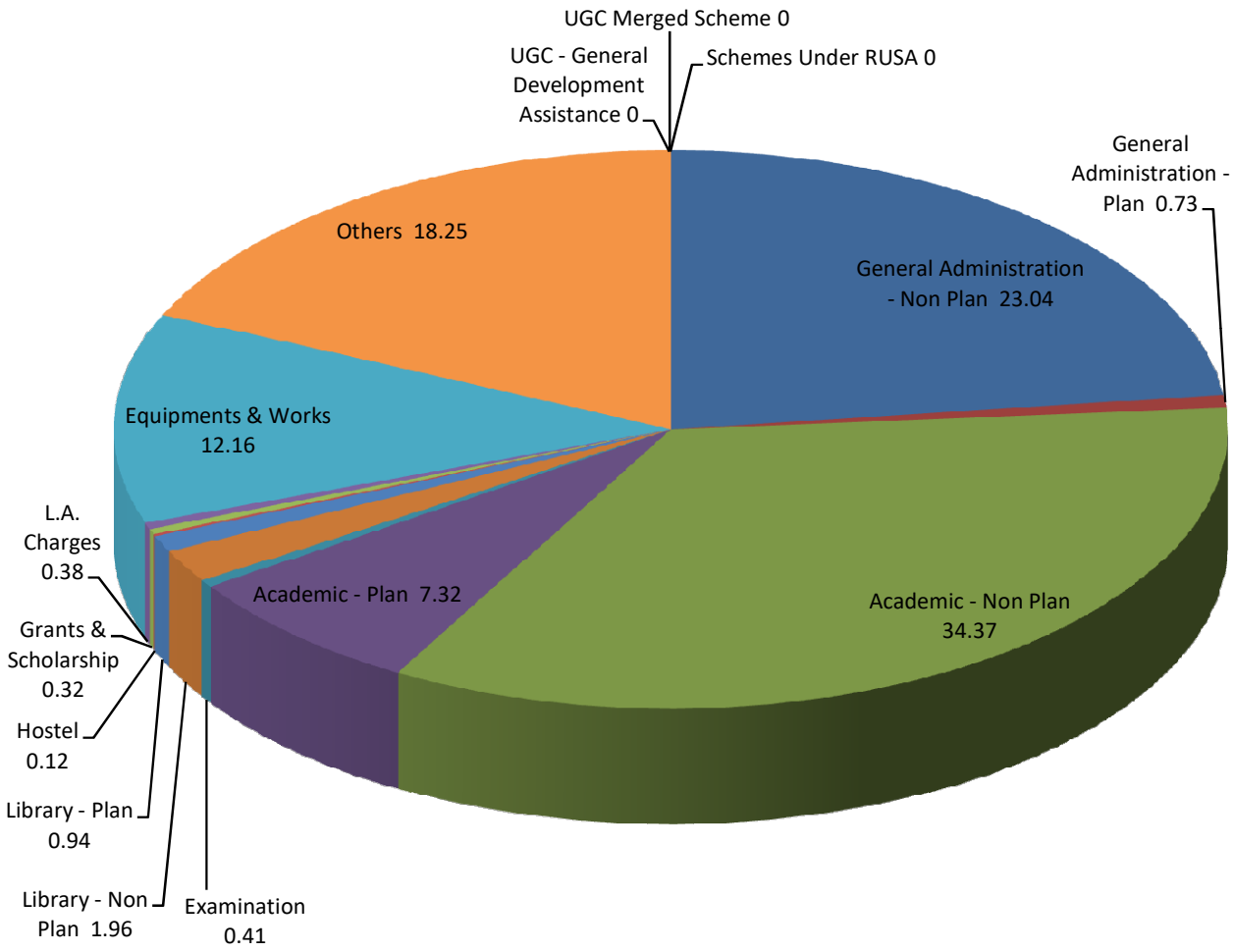
HOW UNIVERSITY MONEY COMES & GOES AS PER PROJECTION 2026-27

	Source	Budget Estimate Rs. In Lakhs	%		Application	Budget Estimate Rs. In Lakhs	%
A	Grant from State Government - Non Plan	8,375.52	63.16	A	General Administration - Non Plan	3,055.42	23.04
B	Grant from State Government - Plan	2,414.00	18.20	B	General Administration - Plan	97.00	0.73
C	Grants from UGC	603.00	4.55	C	Academic - Non Plan	4,557.88	34.37
D	Grant from other External Agencies	30.00	0.23	D	Academic - Plan	971.00	7.32
E	Other Receipts	20.00	0.15	E	Examination	55.03	0.41
F	Grants from RUSA		-	F	Library - Non Plan	259.38	1.96
G	**Internal Receipts**			G	Library - Plan	125.00	0.94
	1. General	281.12	2.12	H	Hostel	16.00	0.12
	2. Academic	289.57	2.18	I	Grants & Scholarship	42.28	0.32
	3. Exam	66.44	0.50	J	L.A. Charges	50.00	0.38
	4. Others	47.95	0.36	K	Equipments & Works	1,612.40	12.16
J	Deficit	1,133.40	8.55	L	Others	2,419.61	18.25
				M	UGC - General Development Assistance		0
				N	UGC Merged Scheme		0
				O	Schemes Under RUSA		0
	Total	**13,261.00**	**100.00**		**Total**	**13,261.00**	**100.00**

Receipt


Other Receipts
0%
Grant from other
External Agencies
0%
Grants from
RUSA
0%
Internal
Receipts
5%
Deficit
9%
Grants from
UGC
5%
Grant from State
Government - Plan
18%
Grant from State
Government - Non
Plan
63%

Expenditure



PART I

NON PLAN

SSUS Budget 2026-27

PART - I

NON - PLAN

ABSTRACT OF BUDGET ESTIMATES FOR 2026-27

RECEIPT

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
76,06,38,450	77,99,92,300	57,85,66,564	78,13,81,500	01000-00 General Administration	86,56,63,500
2,09,57,600	2,68,94,700	1,75,26,581	2,53,80,500	02000-00- Academic	2,89,57,200
48,75,958	52,57,000	31,24,717	57,63,400	03000-00- Examinations.	66,44,400
17,68,700	22,06,000	15,71,450	23,03,000	04000-00- Hostels	32,99,900
3,86,873	6,00,000	2,39,273	3,50,000	05000-00- Other receipts	6,00,000
4,94,151	7,73,000	3,61,294	5,44,600	08000-00- Library	8,96,000
78,91,21,732	**81,57,23,000**	**60,13,89,879**	**81,57,23,000**	**Total**	**90,60,61,000**

EXPENDITURE

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
20,63,47,911	27,75,80,500	15,44,45,460	24,89,87,600	1000-00 General Administration	30,55,42,500
38,32,73,451	44,73,50,000	28,01,81,261	41,43,98,800	2000-00 Academic	45,57,88,000
21,88,699	56,57,500	24,44,549	55,52,500	3000-00 Examinations	55,02,500
0	1,00,000	24,556	1,00,000	4000-00 Hostels	1,00,000
16,01,23,036	20,05,60,000	12,73,29,570	25,94,71,000	5000-00 Miscellaneous	24,19,61,000
29,38,457	47,13,000	9,91,557	48,38,000	6000-00 Grants & Scholarships	42,28,000
2,55,394	8,06,000	2,80,099	8,26,000	7000-00 Minor Works	8,40,000
2,15,47,453	2,45,33,000	1,48,46,475	2,20,33,000	8000-00 Library	2,59,38,000
77,66,74,401	**96,13,00,000**	**58,05,43,527**	**95,62,06,900**	**Total**	**1,03,99,00,000**

DETAILED ESTIMATE OF RECEIPTS (NON-PLAN)

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
01000-00 General Administration					
74,64,81,000	76,14,11,000	56,47,00,000	76,14,11,000	**01100-01 Grants from State Govt. 1.Non-Plan Grant**	83,75,52,000
				2.UGC Pay Revision Arrear	
				01200-01 Grants from UGC	
				01300-00 General Receipts	
				01301-00 Sale of Usufructs	
	1,50,000		1,00,000	01301-01 H.Q	2,00,000
	1,500		1,500	01301-03 TVPM	1,500
	1,000		1,000	01301-04 Panmana	1,000
	1,000		1,000	01301-06 Ettumanoor	1,000
	10,000		5,000	01301-11 Koyilandy	50,000
59,910	**1,63,500**	**0**	**1,08,500**	**Total of 01301-00**	**2,53,500**
				01302-00 Sale of Unserviceables	
	1,25,000	1,20,000	1,25,000	01302-01 H.Q	1,50,000
	1,000		1,000	01302-03 TVPM	5,000
	1,000		1,000	01302-04 Panmana	5,000
	1,000		1,000	01302-06 Ettumanoor	5,000
	1,000		1,000	01302-10 Tirur	5,000
	1,000		1,000	01302-11 Koyilandy	5,000
	1,000		1,000	01302-12 Payyanur	5,000
1,15,924	**1,31,000**	**1,20,000**	**1,31,000**	**Total of 01302-00**	**1,80,000**
				01303-00 Sale of old Newspapers	
	1,00,000	660	50,000	01303-01 H.Q	2,00,000
	5,000		2,000	01303-03 TVPM	10,000
	5,000	4,981	6,000	01303-04 Panmana	10,000
	5,000	2,150	5,000	01303-06 Ettumanoor	10,000
	5,000	2,004	5,000	01303-10 Tirur	10,000
	5,000		2,000	01303-11 Koyilandy	10,000
	5,000		2,000	01303-12 Payyanur	10,000
7,680	**1,30,000**	**9,795**	**72,000**	**Total of 01303-00**	**2,60,000**
				01304-00 Income from Employment Notification	
	2,00,000	500	15,000	01304-01 H.Q	2,00,000
3,200	**2,00,000**	**500**	**15,000**	**Total of 01304-00**	**2,00,000**
				01305-00 Forfeited Claims	
				01305-01 H.Q	
0	**0**	**0**	**0**	**Total of 01305-00**	**0**
				01306-00 Sale of Tender Forms	

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	30,000	63,474	72,000	01306-01 H.Q	80,000
15,500	**30,000**	**63,474**	**72,000**	**Total of 01306-00**	**80,000**
				01307-00 Rent from Buildings	
	8,00,000	2,39,125	3,30,000	01307-01 H.Q	8,00,000
4,05,011	**8,00,000**	**2,39,125**	**3,30,000**	**Total of 01307-00**	**8,00,000**
				01308-00 Miscellaneous Receipts	
	11,00,000	11,493	2,00,000	01308-01 H.Q	10,00,000
	5,000		1,000	01308-02 DSS Kalady	5,000
	3,000	6,642	9,000	01308-03 TVPM	10,000
	3,000	1	1,000	01308-04 Panmana	10,000
	1,00,000		1,000	01308-06 Ettumanoor	10,000
	3,000	8,553	12,000	01308-10 Tirur	10,000
	3,000	320	2,000	01308-11 Koyilandy	10,000
	3,000		1,000	01308-12 Payyanur	3,000
	1,000		500	01308-13 Dept. of Skt. Sahitya	1,000
	1,000	50	500	01308-14 Dept. of Skt. Nyaya	1,000
	1,000		500	01308-15 Dept. of Skt. Vyakarana	1,000
	1,000		500	01308-16 Dept. of Skt. Vedanta	1,000
	1,000		500	01308-17 Dept. of Malayalam	1,000
	1,000	25	500	01308-18 Dept. of English	1,000
	1,000	1	500	01308-19 Dept. of Hindi	1,000
	1,000		500	01308-20 Dept. of History	1,000
	1,000		500	01308-21 Dept. of Philosophy	1,000
	1,000		500	01308-22 Dept. of Psychology	1,000
	1,000		500	01308-23 Dept. of Sociology	1,000
	1,000		500	01308-24 Dept. of Bharathanatyam	1,000
	1,000		500	01308-25 Dept. of Theatre	1,000
	1,000		500	01308-26 Dept. of Music	1,000
	1,000		500	01308-27 Dept. of Social Work	1,000
				01308-28 Dept. of Vastuvidya	
	1,000		500	01308-29 Dept. of Geography	1,000
				01308-30 Dept. of Ayurveda	
	1,000		500	01308-31 Dept.of Physical Education	1,000
	1,000		500	01308-32 Dept. of Skt. General	1,000
	1,000		500	01308-33 Dept. of Painting	1,000
	1,000	12,908	16,000	01308-34 Dept. of Mohiniyattam	1,000
	1,000		500	01308-35 Dept. of Urdu	1,000
7,15,648	**12,41,000**	**39,993**	**2,53,000**	**Total of 01308-00**	**10,79,000**
				01309-00 Sale of books	
	1,00,000		1,50,000	01309-01 H.Q.	5,00,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
7,69,169	**1,00,000**	**0**	**1,50,000**	**Total of 1309-00**	**5,00,000**
				01310-00 Interest from Bank/ Treasury Account	
	1,20,00,000	1,20,70,844	1,65,00,000	01310-01 H.Q	2,00,00,000
	15,000	6,658	15,000	01310-02 DSS Kalady	15,000
	25,000	20,647	32,000	01310-03 TVPM	50,000
	25,000	20,748	32,000	01310-04 Panmana	50,000
	20,000	8,199	20,000	01310-06 Ettumanoor	30,000
	30,000	38,485	60,000	01310-10 Tirur	60,000
	50,000	30,713	50,000	01310-11 Koyilandy	50,000
	40,000	34,031	55,000	01310-12 Payyanur	55,000
	35,000	21,179	35,000	01310-13 Dept. of Skt. Sahitya	35,000
	20,000	9,422	20,000	01310-14 Dept. of Skt. Nyaya	30,000
	20,000	7,508	20,000	01310-15 Dept. of Skt. Vyakarana	30,000
	20,000	12,002	20,000	01310-16 Dept. of Skt. Vedanta	30,000
	20,000	12,703	20,000	01310-17 Dept. of Malayalam	30,000
	20,000	13,894	20,000	01310-18 Dept. of English	30,000
	20,000	14,342	20,000	01310-19 Dept. of Hindi	30,000
	30,000	21,146	32,000	01310-20 Dept. of History	32,000
	20,000	12,533	20,000	01310-21 Dept. of Philosophy	30,000
	20,000	11,259	20,000	01310-22 Dept. of Psychology	30,000
	20,000	9,091	20,000	01310-23 Dept. of Sociology	30,000
	20,000	12,000	20,000	01310-24 Dept. of Bharathanatyam	30,000
	20,000	6,613	20,000	01310-25 Dept. of Theatre	30,000
	30,000	21,219	32,000	01310-26 Dept. of Music	32,000
	30,000	27,084	40,000	01310-27 Dept. of Social Work	40,000
	1,800		1,800	01310-28 Dept. of Vastuvidya	2,000
	20,000	13,061	20,000	01310-29 Dept. of Geography	30,000
	15,000	2,732	15,000	01310-30 Dept. of Ayurveda	15,000
	20,000	20,296	30,000	01310-31 Dept.of Physical Education	30,000
	30,000	15,214	30,000	01310-32 Dept. of Skt. General	30,000
	40,000	26,931	40,000	01310-33 Dept. of Painting	40,000
	20,000	12,444	20,000	01310-34 Dept. of Mohiniyattam	30,000
	10,000	2,909	10,000	01310-35 Dept. of Urdu	10,000
1,06,93,534	**1,27,06,800**	**1,25,35,907**	**1,72,89,800**	**Total of 01310-00**	**2,09,66,000**
				01311-00 Interest on Advances	
	2,00,000		1,00,000	01311-01 H.Q	4,00,000
536	**2,00,000**	**0**	**1,00,000**	**Total of 01311-00**	**4,00,000**
				01312-00 Fee for Right to Information (R.T.I.Act)	
	15,000	2,428	5,000	01312-01 H.Q	15,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	500	43	200	01312-03 TVPM	500
	500		200	01312-04 Panmana	500
	500		200	01312-06 Ettumanoor	500
	500	85	200	01312-10 Tirur	500
	500		200	01312-11 Koyilandy	500
	500		200	01312-12 Payyanur	500
2,606	**18,000**	**2,556**	**6,200**	**Total of 01312-00**	**18,000**
				01313-00 Bus fare	
	1,000		1,000	01313-01 H.Q	1,00,000
1,91,210	**1,000**	**0**	**1,000**	**Total of 01313-00**	**1,00,000**
				01314-00 Hire charges of Vehicle for Private use	
	10,000	1,836	6,000	01314-01 H.Q	25,000
3,100	**10,000**	**1,836**	**6,000**	**Total of 01314-00**	**25,000**
				01315-00 Contribution towards Printing of University Hand book	
	50,000		1,000	01315-01 H.Q	50,000
0	**50,000**	**0**	**1,000**	**Total of 1315-00**	**50,000**
				01316-00 Energy Charge	
	5,00,000	2,43,877	3,50,000	01316-01 H.Q	5,00,000
3,91,012	**5,00,000**	**2,43,877**	**3,50,000**	**Total of 1316-00**	**5,00,000**
				01317-00 Rent from Quarters	
	6,00,000	72,872	1,50,000	01317-01 H.Q	6,00,000
3,29,099	**6,00,000**	**72,872**	**1,50,000**	**Total of 1317-00**	**6,00,000**
				01318-00 Rent from Open Air Auditorium/ Other Premises	
	3,00,000	29,492	80,000	01318-01 H.Q	3,00,000
57,048	**3,00,000**	**29,492**	**80,000**	**Total of 1318-00**	**3,00,000**
				01319-00 Consultancy Fees	
	5,00,000	1,05,921	3,00,000	01319-01 H.Q	5,00,000
1,33,110	**5,00,000**	**1,05,921**	**3,00,000**	**Total of 1319-00**	**5,00,000**
				01320-00 Penal Interest/ Fine	
	5,00,000	2,72,853	5,00,000	01320-01 H.Q	8,00,000
98,873	**5,00,000**	**2,72,853**	**5,00,000**	**Total of 1320-00**	**8,00,000**
				01321-00 Water Charge	
	2,00,000	16,400	35,000	01321-01 H.Q	2,00,000
26,700	**2,00,000**	**16,400**	**35,000**	**Total of 1321-00**	**2,00,000**
				01322-00 Income from Day Care Centre	
	2,00,000	1,11,963	20,000	01322-01 H.Q	2,00,000
1,38,580	**2,00,000**	**1,11,963**	**20,000**	**Total of 1322-00**	**2,00,000**
				01323-00 Sale of CD/ Digital Media	

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
				01309-01 H.Q	1,00,000
	0	**0**	**0**	**Total of 1309-00**	**1,00,000**
1,41,57,450	**1,85,81,300**	**1,38,66,564**	**1,99,70,500**	**Total of 01300-00 General Receipts**	**2,81,11,500**
76,06,38,450	**77,99,92,300**	**57,85,66,564**	**78,13,81,500**	**Total of 01000-00 General Administration**	**86,56,63,500**
2000-Academic					
				02100-00 Sale of Forms	
				02101-00 Application Form for Admission	
	20,000	250	800	02101-01 H.Q	20,000
	2,000		400	02101-02 DSS Kalady	2,000
	2,000		400	02101-03 TVPM	2,000
	2,000		400	02101-04 Panmana	2,000
	2,000		400	02101-06 Ettumanoor	2,000
	2,000		400	02101-10 Tirur	2,000
	2,000		400	02101-11 Koyilandy	2,000
	2,000		400	02101-12 Payyanur	2,000
	2,500	4,000	5,000	02101-13 Dept. of Skt. Sahitya	2,500
	2,000	500	1,200	02101-14 Dept. of Skt. Nyaya	2,000
	2,000		400	02101-15 Dept. of Skt.Vyakarana	2,000
	2,000		400	02101-16 Dept. of Skt. Vedanta	2,000
	2,000	1,000	1,500	02101-17 Dept. of Malayalam	2,000
	2,000		400	02101-18 Dept. of English	2,000
	2,000	1,000	1,500	02101-19 Dept. of Hindi	2,000
	2,000	600	1,200	02101-20 Dept. of History	2,000
	2,000		400	02101-21 Dept. of Philosophy	2,000
	2,000		400	02101-22 Dept. of Psychology	2,000
	3,000	1,250	1,800	02101-23 Dept. of Sociology	2,000
	2,000		400	02101-24 Dept. of Bharathanatyam	2,000
	2,000		400	02101-25 Dept. of Theatre	2,000
	2,000	750	1,500	02101-26 Dept. of Music	2,000
	6,000	4,000	6,000	02101-27 Dept. of Social Work	6,000
				02101-28 Dept. of Vastu vidya	
	2,000		400	02101-29 Dept. of Geography	2,000
				02101-30 Dept. of Ayurveda	
	2,000		400	02101-31 Dept.of Physical Education	2,000
	2,000	500	900	02101-32 Dept. of Skt. General	2,000
	2,000		400	02101-33 Dept. of Painting	2,000
	2,000		400	02101-34 Dept. of Mohiniyattam	2,000
	1,000		400	02101-35 Dept. of Urdu	1,000
23,100	**80,500**	**13,850**	**29,000**	**Total of 02101-00**	**79,500**

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
				02102-00 Matriculation Form	
	500		500	02102-01 H.Q	500
	1,500		1,000	02102-03 TVPM	1,500
	1,500		1,000	02102-04 Panmana	1,500
	1,500		1,000	02102-06 Ettumanoor	1,500
	15,000	15,625	20,000	02102-10 Tirur	20,000
	5,000		1,000	02102-11 Koyilandy	5,000
	5,000		1,000	02102-12 Payyanur	5,000
	1,000		500	02102-13 Dept. of Skt. Sahitya	1,000
	1,000		500	02102-14 Dept. of Skt. Nyaya	1,000
	1,000		500	02102-15 Dept. of Skt. Vyakarana	1,000
	1,000		500	02102-16 Dept. of Skt. Vedanta	1,000
	2,500	3,100	4,000	02102-17 Dept. of Malayalam	4,000
	2,000	3,500	4,000	02102-18 Dept. of English	4,000
	3,000	3,300	4,000	02102-19 Dept. of Hindi	4,000
	1,000		500	02102-20 Dept. of History	1,000
	1,000		500	02102-21 Dept. of Philosophy	1,000
	1,000		500	02102-22 Dept. of Psychology	1,000
	1,000		500	02102-23 Dept. of Sociology	1,000
	1,000		500	02102-24 Dept. of Bharathanatyam	1,000
	1,000		500	02102-25 Dept. of Theatre	1,000
	1,000		500	02102-26 Dept. of Music	1,000
	1,000		500	02102-27 Dept. of Social Work	1,000
				02102-28 Dept. of Vastu vidya	
	1,000		500	02102-29 Dept. of Geography	1,000
	1,000		500	02102-30 Dept. of Ayurveda	1,000
	1,000		500	02102-31 Dept.of Physical Education	1,000
	1,000		500	02102-32 Dept. of Skt. General	1,000
	1,000		500	02102-33 Dept. of Painting	1,000
	1,000		500	02102-34 Dept. of Mohiniyattam	1,000
	1,000		500	02102-35 Dept. of Urdu	1,000
22,900	**56,500**	**25,525**	**47,000**	**Total of 02102-00**	**66,000**
				02103-00 Other Forms	
	500	7,990	12,000	02103-01 H.Q	10,000
	5,000	1,350	4,000	02103-03 TVPM	5,000
	5,000		2,100	02103-04 Panmana	5,000
	5,000	150	3,000	02103-06 Ettumanoor	5,000
	5,000	7,400	9,000	02103-10 Tirur	10,000
	5,000	1,750	4,000	02103-11 Koyilandy	5,000
	5,000	2,150	5,000	02103-12 Payyanur	5,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	6,000	4,100	6,000	02103-13 Dept. of Skt. Sahitya	6,000
	6,000	3,150	6,000	02103-14 Dept. of Skt. Nyaya	6,000
	6,000	2,250	6,000	02103-15 Dept. of Skt.Vyakarana	6,000
	10,000	3,650	5,000	02103-16 Dept. of Skt. Vedanta	10,000
	6,000	5,350	7,000	02103-17 Dept. of Malayalam	6,000
	9,000	3,850	7,000	02103-18 Dept. of English	9,000
	10,000	5,450	8,000	02103-19 Dept. of Hindi	10,000
	5,000	900	3,000	02103-20 Dept. of History	5,000
	5,000	650	3,000	02103-21 Dept. of Philosophy	5,000
	5,000	3,500	5,000	02103-22 Dept. of Psychology	5,000
	5,000	1,350	5,000	02103-23 Dept. of Sociology	5,000
	5,000	3,450	5,000	02103-24 Dept. of Bharathanatyam	5,000
	6,000	47,200	50,000	02103-25 Dept. of Theatre	6,000
	6,000	1,354	4,000	02103-26 Dept. of Music	6,000
	11,000	7,050	11,000	02103-27 Dept. of Social Work	11,000
				02103-28 Dept. of Vastu vidya	
	6,000	5,000	6,000	02103-29 Dept. of Geography	6,000
	1,000		1,000	02103-30 Dept. of Ayurveda	1,000
	6,000	2,800	6,000	02103-31 Dept.of Physical Education	6,000
	6,000	3,650	6,000	02103-32 Dept. of Skt. General	6,000
	6,000	6,550	8,000	02103-33 Dept. of Painting	6,000
	6,000	4,650	6,000	02103-34 Dept. of Mohiniyattam	6,000
	1,000	250	1,000	02103-35 Dept. of Urdu	1,000
1,09,410	**1,63,500**	**1,36,944**	**2,04,100**	**Total of 02103-00**	**1,78,000**
1,55,410	**3,00,500**	**1,76,319**	**2,80,100**	**Total of 02100-00**	**3,23,500**
				02200-00 Fees	
				02201-00 Tuition Fees	
	10,00,000	800	3,90,000	02201-01 H.Q	5,00,000
	6,00,000	1,40,000	4,00,000	02201-03 TVPM	4,00,000
	4,00,000	1,18,750	3,00,000	02201-04 Panmana	3,00,000
	7,00,000	4,34,500	6,00,000	02201-06 Ettumanoor	6,00,000
	10,00,000	13,36,500	15,00,000	02201-10 Tirur	15,00,000
	8,00,000	2,46,250	5,00,000	02201-11 Koyilandy	5,00,000
	7,50,000	12,68,200	14,00,000	02201-12 Payyanur	14,00,000
	1,50,000	80,950	1,50,000	02201-13 Dept. of Skt. Sahitya	1,50,000
	1,50,000	43,750	1,00,000	02201-14 Dept. of Skt. Nyaya	1,00,000
	1,50,000	33,250	1,00,000	02201-15 Dept. of Skt. Vyakarana	1,00,000
	1,50,000	31,500	1,00,000	02201-16 Dept. of Skt. Vedanta	1,00,000
	1,50,000	96,500	1,50,000	02201-17 Dept. of Malayalam	1,50,000
	1,50,000	1,01,500	1,50,000	02201-18 Dept. of English	1,50,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	1,50,000	70,000	1,00,000	02201-19 Dept. of Hindi	1,00,000
	1,50,000	85,500	1,50,000	02201-20 Dept. of History	1,50,000
	1,50,000	52,500	1,00,000	02201-21 Dept. of Philosophy	1,00,000
	2,00,000	3,49,150	4,00,000	02201-22 Dept. of Psychology	4,00,000
	2,00,000	1,65,000	2,00,000	02201-23 Dept. of Sociology	2,00,000
	1,50,000	1,57,600	2,00,000	02201-24 Dept. of Bharathanatyam	2,00,000
	1,50,000	20,000	1,00,000	02201-25 Dept. of Theatre	1,00,000
	1,50,000	94,000	1,50,000	02201-26 Dept. of Music	1,50,000
	8,50,000	14,17,900	16,50,000	02201-27 Dept. of Social Work	16,50,000
				02201-28 Dept. of Vastu vidya	
	2,50,000	3,89,700	5,00,000	02201-29 Dept. of Geography	5,00,000
	1,00,000		10,000	02201-30 Dept. of Ayurveda	10,000
	8,00,000	8,50,023	10,00,000	02201-31 Dept.of Physical Education	10,00,000
	1,50,000	64,750	1,50,000	02201-32 Dept. of Skt. General	1,50,000
	10,00,000	5,96,750	8,00,000	02201-33 Dept. of Painting	8,00,000
	1,50,000	1,03,850	1,50,000	02201-34 Dept. of Mohiniyattam	1,50,000
	20,000	72,500	1,00,000	02201-35 Dept. of Urdu	1,00,000
74,86,452	**97,70,000**	**84,20,873**	**1,12,10,000**	**Total of 02201-00**	**1,12,10,000**
				02202-00 Special Fees	
	5,00,000	2,200	1,50,000	02202-01 H.Q	2,00,000
	3,00,000	79,600	2,00,000	02202-03 TVPM	2,00,000
	3,00,000	77,700	2,00,000	02202-04 Panmana	2,00,000
	3,00,000	1,44,600	2,00,000	02202-06 Ettumanoor	2,00,000
	3,00,000	5,40,900	6,00,000	02202-10 Tirur	6,00,000
	3,00,000	1,48,400	2,00,000	02202-11 Koyilandy	2,00,000
	3,00,000	3,80,850	4,00,000	02202-12 Payyanur	4,00,000
	1,00,000	44,700	1,00,000	02202-13 Dept. of Skt. Sahitya	1,00,000
	1,00,000	30,350	1,00,000	02202-14 Dept. of Skt. Nyaya	1,00,000
	1,00,000	15,025	1,00,000	02202-15 Dept. of Skt. Vyakarana	1,00,000
	1,00,000	23,100	1,00,000	02202-16 Dept. of Skt. Vedanta	1,00,000
	1,00,000	63,800	1,00,000	02202-17 Dept. of Malayalam	1,00,000
	1,00,000	53,600	1,00,000	02202-18 Dept. of English	1,00,000
	1,00,000	51,700	1,00,000	02202-19 Dept. of Hindi	1,00,000
	1,00,000	53,725	1,00,000	02202-20 Dept. of History	1,00,000
	1,00,000	43,500	1,00,000	02202-21 Dept. of Philosophy	1,00,000
	1,60,000	2,21,290	2,60,000	02202-22 Dept. of Psychology	2,60,000
	1,20,000	1,26,800	2,00,000	02202-23 Dept. of Sociology	2,00,000
	1,00,000	1,04,900	1,50,000	02202-24 Dept. of Bharathanatyam	1,50,000
	1,00,000	21,600	1,00,000	02202-25 Dept. of Theatre	1,00,000
	1,00,000	63,375	1,00,000	02202-26 Dept. of Music	1,00,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	3,50,000	5,74,000	6,50,000	02202-27 Dept. of Social Work	6,50,000
				02202-28 Dept. of Vastu vidya	
	2,00,000	2,82,060	4,00,000	02202-29 Dept. of Geography	4,00,000
	6,000		6,000	02202-30 Dept. of Ayurveda	6,000
	2,00,000	1,15,182	2,00,000	02202-31 Dept.of Physical Education	2,00,000
	1,00,000	51,625	1,00,000	02202-32 Dept. of Skt. General	1,00,000
	2,50,000	2,44,250	3,00,000	02202-33 Dept. of Painting	3,00,000
	1,00,000	78,600	1,50,000	02202-34 Dept. of Mohiniyattam	1,50,000
	20,000	41,300	60,000	02202-35 Dept. of Urdu	60,000
24,53,995	**50,06,000**	**36,78,732**	**55,26,000**	**Total of 02202-00**	**55,76,000**
				02203-00 Other Fees	
	10,00,000	12,24,982	15,00,000	02203-01 H.Q	15,00,000
	50,000	19,510	30,000	02203-02 DSS Kalady	30,000
	60,000	3,062	15,000	02203-03 TVPM	15,000
	60,000	25,628	60,000	02203-04 Panmana	60,000
	60,000	540	5,000	02203-06 Ettumanoor	10,000
	60,000	13,874	25,000	02203-10 Tirur	40,000
	60,000		10,000	02203-11 Koyilandy	10,000
	60,000	70,794	80,000	02203-12 Payyanur	1,00,000
	50,000	1,56,740	1,80,000	02203-13 Dept. of Skt. Sahitya	50,000
	50,000	64,690	80,000	02203-14 Dept. of Skt. Nyaya	50,000
	50,000	45,833	60,000	02203-15 Dept. of Skt. Vyakarana	60,000
	50,000	2,11,433	2,30,000	02203-16 Dept. of Skt. Vedanta	50,000
	50,000	9,703	20,000	02203-17 Dept. of Malayalam	20,000
	50,000	42,993	50,000	02203-18 Dept. of English	50,000
	50,000	40,216	50,000	02203-19 Dept. of Hindi	50,000
	50,000	8,024	20,000	02203-20 Dept. of History	20,000
	50,000	48,464	60,000	02203-21 Dept. of Philosophy	60,000
	50,000	17,150	35,000	02203-22 Dept. of Psychology	50,000
	50,000	1,501	7,000	02203-23 Dept. of Sociology	10,000
	50,000	80,853	95,000	02203-24 Dept. of Bharathanatyam	95,000
	50,000	1,53,153	1,75,000	02203-25 Dept. of Theatre	50,000
	50,000	8,974	22,000	02203-26 Dept. of Music	30,000
	50,000	40,972	60,000	02203-27 Dept. of Social Work	60,000
				02203-28 Dept. of Vastu vidya	
	50,000	61,041	75,000	02203-29 Dept. of Geography	50,000
	50,000		5,000	02203-30 Dept. of Ayurveda	10,000
	50,000	1,08,143	1,20,000	02203-31 Dept.of Physical Education	50,000
	50,000	65,228	85,000	02203-32 Dept. of Skt. General	1,00,000
	50,000	15,122	38,000	02203-33 Dept. of Painting	40,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	50,000	33,553	50,000	02203-34 Dept. of Mohiniyattam	50,000
	50,000	29,086	40,000	02203-35 Dept. of Urdu	50,000
70,33,815	**25,10,000**	**26,01,262**	**32,82,000**	**Total of 02203-00**	**28,20,000**
				02204-00 Fine	
	5,000	2,500	5,000	02204-01 H.Q	5,000
	5,000	1,000	3,500	02204-03 TVPM	5,000
	5,000		2,000	02204-04 Panmana	5,000
	5,000		2,000	02204-06 Ettumanoor	5,000
	5,000	4,400	5,500	02204-10 Tirur	5,000
	5,000		2,000	02204-11 Koyilandy	5,000
	5,000		2,000	02204-12 Payyanur	5,000
	5,000	12,900	14,000	02204-13 Dept. of Skt. Sahitya	5,000
	55,000	13,100	20,000	02204-14 Dept. of Skt. Nyaya	15,000
	1,75,000	13,125	20,000	02204-15 Dept. of Skt. Vyakarana	15,000
	75,000	76,000	85,000	02204-16 Dept. of Skt. Vedanta	75,000
	30,000	29,400	40,000	02204-17 Dept. of Malayalam	30,000
	40,000	8,025	22,000	02204-18 Dept. of English	40,000
	20,000	300	8,000	02204-19 Dept. of Hindi	20,000
	30,000	20,875	30,000	02204-20 Dept. of History	30,000
	30,000	7,575	22,000	02204-21 Dept. of Philosophy	30,000
	5,000		2,000	02204-22 Dept. of Psychology	5,000
	5,000	1,125	4,000	02204-23 Dept. of Sociology	5,000
	5,000	800	3,000	02204-24 Dept. of Bharathanatyam	5,000
	5,000		1,000	02204-25 Dept. of Theatre	5,000
	5,000	4,825	6,000	02204-26 Dept. of Music	5,000
	5,000	200	1,500	02204-27 Dept. of Social Work	5,000
				02204-28 Dept. of Vastu vidya	
	5,000	1,000	2,500	02204-29 Dept. of Geography	5,000
	500		500	02204-30 Dept. of Ayurveda	500
	5,000	1,225	2,500	02204-31 Dept.of Physical Education	5,000
	15,000	44,500	55,000	02204-32 Dept. of Skt. General	15,000
	25,000	94,800	1,10,000	02204-33 Dept. of Painting	25,000
	5,000	1,750	3,500	02204-34 Dept. of Mohiniyattam	5,000
	2,000		800	02204-35 Dept. of Urdu	2,000
4,52,125	**5,77,500**	**3,36,925**	**4,70,300**	**Total of 02204-00**	**3,77,500**
				02206-00 Admission Fee	
	20,00,000		3,00,000	02206-01 H.Q	10,00,000
	10,000	4,650	10,000	02206-03 TVPM	10,000
	10,000	5,050	10,000	02206-04 Panmana	10,000
	10,000	3,400	10,000	02206-06 Ettumanoor	10,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	25,000	25,150	30,000	02206-10 Tirur	25,000
	12,000	7,600	12,000	02206-11 Koyilandy	12,000
	12,000	21,900	30,000	02206-12 Payyanur	25,000
	7,000	1,800	7,000	02206-13 Dept. of Skt. Sahitya	7,000
	7,000	14,841	20,000	02206-14 Dept. of Skt. Nyaya	7,000
	7,000	1,800	5,000	02206-15 Dept. of Skt. Vyakarana	7,000
	7,000	1,950	5,000	02206-16 Dept. of Skt. Vedanta	7,000
	7,000	2,700	5,000	02206-17 Dept. of Malayalam	7,000
	7,000	3,000	5,000	02206-18 Dept. of English	7,000
	7,000	2,600	5,000	02206-19 Dept. of Hindi	7,000
	7,000	3,850	5,500	02206-20 Dept. of History	7,000
	7,000	2,400	5,000	02206-21 Dept. of Philosophy	7,000
	12,000	9,485	12,000	02206-22 Dept. of Psychology	12,000
	7,500	3,900	5,500	02206-23 Dept. of Sociology	7,500
	7,000	5,200	7,000	02206-24 Dept. of Bharathanatyam	7,000
	7,000	1,200	5,000	02206-25 Dept. of Theatre	7,000
	7,000	2,100	5,000	02206-26 Dept. of Music	7,000
	15,000	12,950	15,000	02206-27 Dept. of Social Work	15,000
				02206-28 Dept. of Vastu vidya	
	15,000	12,150	15,000	02206-29 Dept. of Geography	15,000
	500		500	02206-30 Dept. of Ayurveda	500
	5,000	3,000	5,000	02206-31 Dept.of Physical Education	5,000
	5,000	38,285	50,000	02206-32 Dept. of Skt. General	5,000
	7,500	7,650	10,000	02206-33 Dept. of Painting	7,500
	5,000	3,900	6,000	02206-34 Dept. of Mohiniyattam	5,000
	5,000	4,150	6,000	02206-35 Dept. of Urdu	5,000
15,68,756	**22,40,500**	**2,06,661**	**6,06,500**	**Total of 02206-00**	**12,53,500**
				02207-00 Fee for Condonation of Shortage of Attendance	
	10,000		3,000	02207-01 H.Q	10,000
	20,000		3,000	02207-03 TVPM	20,000
	20,000		3,000	02207-04 Panmana	20,000
	20,000		3,000	02207-06 Ettumanoor	20,000
	20,000	10,000	20,000	02207-10 Tirur	20,000
	20,000	6,000	10,000	02207-11 Koyilandy	20,000
	20,000	1,000	3,000	02207-12 Payyanur	20,000
	5,000		3,000	02207-13 Dept. of Skt. Sahitya	5,000
	5,000	1,000	3,000	02207-14 Dept. of Skt. Nyaya	5,000
	5,000	1,000	3,000	02207-15 Dept. of Skt. Vyakarana	5,000
	5,000		3,000	02207-16 Dept. of Skt. Vedanta	5,000
	5,000	26,600	30,000	02207-17 Dept. of Malayalam	5,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	5,000	2,000	5,000	02207-18 Dept. of English	5,000
	5,000		3,000	02207-19 Dept. of Hindi	5,000
	5,000	3,100	5,000	02207-20 Dept. of History	5,000
	5,000		3,000	02207-21 Dept. of Philosophy	5,000
	5,000		3,000	02207-22 Dept. of Psychology	5,000
	5,000	3,000	5,000	02207-23 Dept. of Sociology	5,000
	8,000	6,000	8,000	02207-24 Dept. of Bharathanatyam	8,000
	5,000		3,000	02207-25 Dept. of Theatre	5,000
	8,000	4,000	8,000	02207-26 Dept. of Music	8,000
	30,000	4,000	15,000	02207-27 Dept. of Social Work	30,000
				02207-28 Dept. of Vastu vidya	
	5,000		3,000	02207-29 Dept. of Geography	5,000
				02207-30 Dept. of Ayurveda	
	8,000		3,000	02207-31 Dept.of Physical Education	8,000
	10,000	1,500	3,000	02207-32 Dept. of Skt. General	10,000
	8,000	20,000	30,000	02207-33 Dept. of Painting	8,000
	20,000	16,000	30,000	02207-34 Dept. of Mohiniyattam	20,000
	5,000		3,000	02207-35 Dept. of Urdu	5,000
1,32,350	**2,92,000**	**1,05,200**	**2,17,000**	**Total of 02207-00**	**2,92,000**
				02208-00 Fee for Eligibility Cetificate	
		500	1,500	02208-01 H.Q	5,000
	2,000		800	02208-03 TVPM	2,000
	2,000	300	800	02208-04 Panmana	2,000
	2,000		800	02208-06 Ettumanoor	2,000
	2,000	1,500	2,000	02208-10 Tirur	2,000
	2,000		800	02208-11 Koyilandy	2,000
	2,000		800	02208-12 Payyanur	2,000
	2,000		800	02208-13 Dept. of Skt. Sahitya	2,000
	2,000	250	800	02208-14 Dept. of Skt. Nyaya	2,000
	2,000		800	02208-15 Dept. of Skt. Vyakarana	2,000
	2,000	700	800	02208-16 Dept. of Skt. Vedanta	2,000
	2,000		800	02208-17 Dept. of Malayalam	2,000
	2,000	550	800	02208-18 Dept. of English	2,000
	2,000	250	800	02208-19 Dept. of Hindi	2,000
	2,000	300	800	02208-20 Dept. of History	2,000
	2,000		800	02208-21 Dept. of Philosophy	2,000
	2,000	559	800	02208-22 Dept. of Psychology	2,000
	2,000	500	800	02208-23 Dept. of Sociology	2,000
	2,000		800	02208-24Dept. of Bharathanatyam	2,000
	2,000		800	02208-25 Dept. of Theatre	2,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	2,000		800	02208-26 Dept. of Music	2,000
	2,000	250	800	02208-27 Dept. of Social Work	2,000
				02208-28 Dept. of Vastu vidya	
	2,000		800	02208-29 Dept. of Geography	2,000
				02208-30 Dept. of Ayurveda	
	2,000	500	800	02208-31 Dept.of Physical Education	2,000
	2,000	250	800	02208-32 Dept. of Skt. General	2,000
	2,000		800	02208-33 Dept. of Painting	2,000
	2,000		800	02208-34 Dept. of Mohiniyattam	2,000
	2,000		800	02208-35 Dept. of Urdu	2,000
8,100	**54,000**	**6,409**	**24,300**	**Total of 02208-00**	**59,000**
				02209-00 Fee for Re-admission	
				02209-01 H.Q	
	3,000	500	1,500	02209-03 TVPM	3,000
	3,000		1,000	02209-04 Panmana	3,000
	3,000		1,000	02209-06 Ettumanoor	3,000
	3,000	500	3,000	02209-10 Tirur	3,000
	3,000	2,500	4,000	02209-11 Koyilandy	3,000
	3,000	500	3,000	02209-12 Payyanur	3,000
	2,000		1,000	02209-13 Dept. of Skt. Sahitya	2,000
	2,000		1,000	02209-14 Dept. of Skt. Nyaya	2,000
	2,000		1,000	02209-15 Dept. of Skt. Vyakarana	2,000
	2,000		1,000	02209-16 Dept. of Skt. Vedanta	2,000
	2,000		1,000	02209-17 Dept. of Malayalam	2,000
	2,000		1,000	02209-18 Dept. of English	2,000
	2,000		1,000	02209-19 Dept. of Hindi	2,000
	2,000		1,000	02209-20 Dept. of History	2,000
	2,000		1,000	02209-21 Dept. of Philosophy	2,000
	2,000		1,000	02209-22 Dept. of Psychology	2,000
	2,000		1,000	02209-23 Dept. of Sociology	2,000
	2,000	500	2,000	02209-24 Dept. of Bharathanatyam	2,000
	2,000		1,000	02209-25 Dept. of Theatre	2,000
	2,000		1,000	02209-26 Dept. of Music	2,000
	2,000		1,000	02209-27 Dept. of Social Work	2,000
				02209-28 Dept. of Vastu vidya	
	2,000		1,000	02209-29 Dept. of Geography	2,000
				02209-30 Dept. of Ayurveda	
	2,000		1,000	02209-31 Dept.of Physical Education	2,000
	2,000		1,000	02209-32 Dept. of Skt. General	2,000
	2,000		1,000	02209-33 Dept. of Painting	2,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	2,000		1,000	02209-34 Dept. of Mohiniyattam	2,000
	2,000		1,000	02209-35 Dept. of Urdu	2,000
1,500	**60,000**	**4,500**	**35,500**	**Total of 02209-00**	**60,000**
				02210-00 GPAIS	
	50,000		3,000	02211-01 H.Q	50,000
	50,000		3,000	02210-01 DSS	50,000
	5,000		1,000	02210-03 TVPM	5,000
	5,000		1,000	02210-04 Panmana	5,000
	5,000		1,000	02210-06 Ettumanoor	5,000
	5,000		1,000	02210-10 Tirur	5,000
	5,000		1,000	02210-11 Koyilandy	5,000
	5,000		1,000	02210-12 Payyanur	5,000
	2,000		1,000	02210-13 Dept. of Skt. Sahitya	2,000
	2,000		1,000	02210-14 Dept. of Skt. Nyaya	2,000
	2,000		1,000	02210-15 Dept. of Skt. Vyakarana	2,000
	2,000		1,000	02210-16 Dept. of Skt. Vedanta	2,000
	2,000		1,000	02210-17 Dept. of Malayalam	2,000
	2,000		1,000	02210-18 Dept. of English	2,000
	2,000		1,000	02210-19 Dept. of Hindi	2,000
	2,000		1,000	02210-20 Dept. of History	2,000
	2,000		1,000	02210-21 Dept. of Philosophy	2,000
	2,000		1,000	02210-22 Dept. of Psychology	2,000
	2,000		1,000	02210-23 Dept. of Sociology	2,000
	2,000		1,000	02210-24 Dept. of Bharathanatyam	2,000
	2,000		1,000	02210-25 Dept. of Theatre	2,000
	2,000		1,000	02210-26 Dept. of Music	2,000
	2,000		1,000	02210-27 Dept. of Social Work	2,000
				02210-28 Dept. of Vastu vidya	
	2,000		1,000	02210-29 Dept. of Geography	2,000
				02210-30 Dept. of Ayurveda	
	2,000		1,000	02210-31 Dept.of Physical Education	2,000
	2,000		1,000	02210-32 Dept. of Skt. General	2,000
	2,000		1,000	02210-33 Dept. of Painting	2,000
	2,000		1,000	02210-34 Dept. of Mohiniyattam	2,000
	2,000		1,000	02210-35 Dept. of Urdu	2,000
	1,72,000	**0**	**33,000**	**Total of 02210-00**	**1,72,000**
1,91,37,093	**2,06,82,000**	**1,53,60,562**	**2,14,04,600**	**Total of 02200-00**	**2,18,20,000**
				02300-00 Registration fee	
				02301-00 P.G. Course	
				02301-01 H.Q	

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	2,500		500	02301-03 TVPM	2,500
	2,500		500	02301-04 Panmana	2,500
	2,500		500	02301-06 Ettumanoor	2,500
	2,500		500	02301-10 Tirur	2,500
	2,500		500	02301-11 Koyilandy	2,500
	2,500		500	02301-12 Payyanur	2,500
	1,500		500	02301-13 Dept. of Skt. Sahitya	1,500
	1,500		500	02301-14 Dept. of Skt. Nyaya	1,500
	1,500		500	02301-15 Dept. of Skt. Vyakarana	1,500
	1,500		500	02301-16 Dept. of Skt. Vedanta	1,500
	1,500		500	02301-17 Dept. of Malayalam	1,500
	1,500		500	02301-18 Dept. of English	1,500
	1,500		500	02301-19 Dept. of Hindi	1,500
	1,500		500	02301-20 Dept. of History	1,500
	1,500		500	02301-21 Dept. of Philosophy	1,500
	1,500		500	02301-22 Dept. of Psychology	1,500
	1,500	1,800	2,500	02301-23 Dept. of Sociology	1,500
	1,500		500	02301-24 Dept. of Bharathanatyam	1,500
	1,500		500	02301-25 Dept. of Theatre	1,500
	1,500		500	02301-26 Dept. of Music	1,500
	1,500	1,000	1,500	02301-27 Dept. of Social Work	1,500
				02301-28 Dept. of Vastu vidya	
	1,500		500	02301-29 Dept. of Geography	1,500
				02301-30 Dept. of Ayurveda	
	1,500		500	02301-31 Dept.of Physical Education	1,500
	1,500		500	02301-32 Dept. of Skt. General	1,500
	1,500		500	02301-33 Dept. of Painting	1,500
	1,500		500	02301-34 Dept. of Mohiniyattam	1,500
	1,500		500	02301-35 Dept. of Urdu	1,500
2,050	**46,500**	**2,800**	**16,500**	**Total of 02301-00**	**46,500**
				02302-00 Ph.D	
				02302-01 H.Q	
	3,000		3,000	02302-11 Koyilandy	3,000
	3,000		3,000	02302-13 Dept. of Skt. Sahitya	3,000
	3,000	1,000	3,000	02302-14 Dept. of Skt. Nyaya	3,000
	3,000	3,000	5,000	02302-15 Dept. of Skt.Vyakarana	3,000
	3,000	3,500	5,000	02302-16 Dept. of Skt. Vedanta	3,000
	3,000	2,000	4,000	02302-17 Dept. of Malayalam	3,000
	3,000	4,500	6,000	02302-18 Dept. of English	3,000
	3,000	3,000	5,000	02302-19 Dept. of Hindi	3,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	3,000	1,000	3,000	02302-20 Dept. of History	3,000
	3,000		3,000	02302-21 Dept. of Philosophy	3,000
	3,000		3,000	02302-22 Dept. of Psychology	3,000
	3,000	500	3,000	02302-23 Dept. of Sociology	3,000
	3,000		3,000	02302-24 Dept. of Bharathanatyam	3,000
	3,000		3,000	02302-25 Dept. of Theatre	3,000
	3,000	4,500	6,000	02302-26 Dept. of Music	3,000
	3,000	2,000	4,000	02302-27 Dept. of Social Work	3,000
	3,000		3,000	02302-29 Dept. of Geography	3,000
				02302-30 Dept. of Ayurveda	
	3,000	500	3,000	02302-31 Dept.of Physical Education	3,000
	3,000	1,000	3,000	02302-32 Dept. of Skt. General	3,000
	3,000		3,000	02302-33 Dept. of Painting	3,000
	3,000		3,000	02302-34 Dept. of Mohiniyattam	3,000
	3,000		3,000	02302-35 Dept. of Urdu	3,000
37,750	**66,000**	**26,500**	**80,000**	**Total of 02302-00**	**66,000**
				02303-00 Short term courses	
	20,000		10,000	02303-01 H.Q	40,000
	20,000		5,000	02303-13 Dept. of Skt. Sahitya	10,000
	20,000		5,000	02303-14 Dept. of Skt. Nyaya	10,000
	20,000		5,000	02303-15 Dept. of Skt.Vyakarana	10,000
	20,000		5,000	02303-16 Dept. of Skt. Vedanta	10,000
	20,000		5,000	02303-17 Dept. of Malayalam	10,000
	20,000		5,000	02303-18 Dept. of English	10,000
	20,000		5,000	02303-19 Dept. of Hindi	10,000
	20,000		5,000	02303-20 Dept. of History	10,000
	20,000		5,000	02303-21 Dept. of Philosophy	10,000
	20,000		5,000	02303-22 Dept. of Psychology	10,000
	20,000		5,000	02303-23 Dept. of Sociology	10,000
	20,000		5,000	02303-24 Dept. of Bharathanatyam	10,000
	20,000		5,000	02303-25 Dept. of Theatre	10,000
	20,000		5,000	02303-26 Dept. of Music	10,000
	20,000		5,000	02303-27 Dept. of Social Work	10,000
	20,000		5,000	02303-28 Dept. of Vastu vidya	10,000
	20,000		5,000	02303-29 Dept. of Geography	10,000
	20,000		5,000	02303-30 Dept. of Ayurveda	10,000
	20,000		5,000	02303-31 Dept.of Physical Education	10,000
	20,000		5,000	02303-32 Dept. of Skt. General	10,000
	20,000		5,000	02303-33 Dept. of Painting	10,000
	20,000		5,000	02303-34 Dept. of Mohiniyattam	10,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
1,200	**4,60,000**	**0**	**1,20,000**	**Total of 02303-00**	**2,60,000**
				02304-00 Entrance Examination	
	20,00,000	5,89,775	8,00,000	02304-01 H.Q	15,00,000
80,641	**20,00,000**	**5,89,775**	**8,00,000**	**Total of 02304-00**	**15,00,000**
				02305-00 Recognition fee	
				02305-01 H.Q	
	1,200		600	02305-03 TVPM	1,200
	1,200	200	1,200	02305-04 Panmana	1,200
	1,200	400	1,200	02305-06 Ettumanoor	1,200
	1,200	700	1,200	02305-10 Tirur	1,200
	1,200		600	02305-11 Koyilandy	1,200
	1,200	1,200	1,500	02305-12 Payyanur	1,200
	1,000		600	02305-13 Dept. of Skt. Sahitya	1,000
	1,000		600	02305-14 Dept. of Skt. Nyaya	1,000
	1,000	1,000	1,000	02305-15 Dept. of Skt. Vyakarana	1,000
	1,000	400	1,000	02305-16 Dept. of Skt. Vedanta	1,000
	1,000		600	02305-17 Dept. of Malayalam	1,000
	1,000		600	02305-18 Dept. of English	1,000
	1,000	200	1,000	02305-19 Dept. of Hindi	1,000
	1,000	400	1,000	02305-20 Dept. of History	1,000
	1,000		600	02305-21 Dept. of Philosophy	1,000
	1,000	220	1,000	02305-22 Dept. of Psychology	1,000
	1,000		600	02305-23 Dept. of Sociology	1,000
	1,000		600	02305-24 Dept. of Bharathanatyam	1,000
	1,000		600	02305-25 Dept. of Theatre	1,000
	1,000		600	02305-26 Dept. of Music	1,000
	1,000		600	02305-27 Dept. of Social Work	1,000
				02305-28 Dept. of Vastu vidya	
	1,000		600	02305-29 Dept. of Geography	1,000
				02305-30 Dept. of Ayurveda	
	1,000		600	02305-31 Dept.of Physical Education	1,000
	1,000	200	1,000	02305-32 Dept. of Skt. General	1,000
	1,000		600	02305-33 Dept. of Painting	1,000
	1,000		600	02305-34 Dept. of Mohiniyattam	1,000
	1,000		600	02305-35 Dept. of Urdu	1,000
3,100	**28,200**	**4,920**	**21,300**	**Total of 02305-00**	**28,200**
				02306-00 Ph.D Annual Fee	
	30,000	26,500	32,000	02306-13 Dept. of Skt. Sahitya	32,000
	10,000	16,500	25,000	02306-14 Dept. of Skt. Nyaya	25,000
	10,000	6,000	10,000	02306-15 Dept. of Skt. Vyakarana	10,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	25,000	23,500	30,000	02306-16 Dept. of Skt. Vedanta	30,000
	50,000	31,000	50,000	02306-17 Dept. of Malayalam	50,000
	50,000	19,500	40,000	02306-18 Dept. of English	25,000
	30,000	34,500	40,000	02306-19 Dept. of Hindi	40,000
	20,000	8,000	20,000	02306-20 Dept. of History	20,000
	20,000	17,000	20,000	02306-21 Dept. of Philosophy	20,000
	10,000	500	8,000	02306-22 Dept. of Psychology	10,000
	10,000	1,500	8,000	02306-23 Dept. of Sociology	10,000
	2,000		2,000	02306-24 Dept. of Bharathanatyam	2,000
	5,000		5,000	02306-25 Dept. of Theatre	5,000
	5,000	3,500	5,000	02306-26 Dept. of Music	5,000
	10,000	4,000	8,000	02306-27 Dept. of Social Work	10,000
	5,000	2,500	5,000	02306-29 Dept. of Geography	5,000
				02306-30 Dept. of Ayurveda	1,000
	5,000	1,000	3,000	02306-31 Dept.of Physical Education	3,000
	10,000	8,000	10,000	02306-32 Dept. of Skt. General	20,000
	5,000	1,000	5,000	02306-33 Dept. of Painting	5,000
	10,000	3,500	8,000	02306-34 Dept. of Mohiniyattam	8,000
	10,000	2,000	8,000	02306-35 Dept. of Urdu	8,000
2,61,500	**3,32,000**	**2,10,000**	**3,42,000**	**Total of 02306-00**	**3,44,000**
				02308-00 Ph.D Thesis Evaluation Fee	
	12,000	6,000	12,000	02308-13 Dept. of Skt. Sahitya	12,000
	12,000	25,650	30,000	02308-14 Dept. of Skt. Nyaya	30,000
	12,000	2,000	12,000	02308-15 Dept. of Skt. Vyakarana	12,000
	12,000		12,000	02308-16 Dept. of Skt. Vedanta	12,000
	12,000	14,000	20,000	02308-17 Dept. of Malayalam	20,000
	12,000	29,200	40,000	02308-18 Dept. of English	20,000
	12,000	13,000	20,000	02308-19 Dept. of Hindi	20,000
	12,000	3,000	12,000	02308-20 Dept. of History	12,000
	12,000	2,000	12,000	02308-21 Dept. of Philosophy	12,000
	12,000		12,000	02308-22 Dept. of Psychology	12,000
	12,000		12,000	02308-23 Dept. of Sociology	12,000
	12,000		12,000	02308-24 Dept. of Bharathanatyam	12,000
	12,000		12,000	02308-25 Dept. of Theatre	12,000
	12,000		12,000	02308-26 Dept. of Music	12,000
	12,000		12,000	02308-27 Dept. of Social Work	12,000
	12,000		12,000	02308-29 Dept. of Geography	12,000
	3,000		3,000	02308-30 Dept. of Ayurveda	2,000
	12,000		12,000	02308-31 Dept.of Physical Education	12,000
	12,000	25,200	30,000	02308-32 Dept. of Skt. General	30,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	12,000		12,000	02308-33 Dept. of Painting	12,000
	12,000		12,000	02308-34 Dept. of Mohiniyattam	12,000
	12,000	9,000	12,000	02308-35 Dept. of Urdu	12,000
2,28,950	**2,55,000**	**1,29,050**	**3,35,000**	**Total of 02308-00**	**3,14,000**
				02309-00 Matriculation Fee	
				02309-01 H.Q	
	15,000	2,975	5,000	02309-03 TVPM	15,000
	15,000	6,775	8,000	02309-04 Panmana	15,000
	15,000	4,200	6,000	02309-06 Ettumanoor	15,000
	15,000	29,850	35,000	02309-10 Tirur	25,000
	15,000	6,575	10,000	02309-11 Koyilandy	15,000
	15,000	26,975	35,000	02309-12 Payyanur	25,000
	5,000	1,800	3,000	02309-13 Dept. of Skt. Sahitya	5,000
	5,000	1,200	3,000	02309-14 Dept. of Skt. Nyaya	5,000
	5,000	2,200	3,000	02309-15 Dept. of Skt. Vyakarana	5,000
	5,000	1,600	3,000	02309-16 Dept. of Skt. Vedanta	5,000
	5,000	5,200	7,000	02309-17 Dept. of Malayalam	5,000
	5,000	4,400	6,000	02309-18 Dept. of English	5,000
	5,000	3,600	5,000	02309-19 Dept. of Hindi	5,000
	5,000	5,075	6,000	02309-20 Dept. of History	5,000
	5,000	3,400	5,000	02309-21 Dept. of Philosophy	5,000
	5,000	3,100	5,000	02309-22 Dept. of Psychology	5,000
	5,000	1,750	3,000	02309-23 Dept. of Sociology	5,000
	5,000	4,350	5,000	02309-24 Dept. of Bharathanatyam	5,000
	5,000	2,400	4,000	02309-25 Dept. of Theatre	5,000
	5,000	2,400	4,000	02309-26 Dept. of Music	5,000
	5,000	9,525	12,000	02309-27 Dept. of Social Work	10,000
				02309-28 Dept. of Vastu vidya	
	5,000	3,300	5,000	02309-29 Dept. of Geography	5,000
				02309-30 Dept. of Ayurveda	
	5,000	5,100	6,000	02309-31 Dept.of Physical Education	10,000
	5,000	4,200	5,000	02309-32 Dept. of Skt. General	5,000
	5,000	5,475	6,500	02309-33 Dept. of Painting	5,000
	5,000	3,600	5,000	02309-34 Dept. of Mohiniyattam	5,000
	5,000	4,800	6,000	02309-35 Dept. of Urdu	5,000
1,03,333	**1,95,000**	**1,55,825**	**2,06,500**	**Total of 02309-00**	**2,25,000**
				02310-00 Fee for Centre Transfer	
				02310-01 H.Q	
	2,000		600	02310-03 TVPM	2,000
	2,000	300	2,000	02310-04 Panmana	2,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	2,000		600	02310-06 Ettumanoor	2,000
	2,000	250	2,000	02310-10 Tirur	2,000
	2,000	250	2,000	02310-11 Koyilandy	2,000
	2,000		600	02310-12 Payyanur	2,000
	2,000		600	02310-13 Dept. of Skt. Sahitya	2,000
	2,000		600	02310-14 Dept. of Skt. Nyaya	2,000
	2,000		600	02310-15 Dept. of Skt. Vyakarana	2,000
	2,000		600	02310-16 Dept. of Skt. Vedanta	2,000
	2,000		600	02310-17 Dept. of Malayalam	2,000
	2,000		600	02310-18 Dept. of English	2,000
	2,000		600	02310-19 Dept. of Hindi	2,000
	2,000		600	02310-20 Dept. of History	2,000
	2,000		600	02310-21 Dept. of Philosophy	2,000
	2,000	250	2,000	02310-27 Dept. of Social Work	2,000
	2,000		600	02310-32 Dept. of Skt. General	2,000
1,700	**34,000**	**1,050**	**15,800**	**Total of 02310-00**	**34,000**
				02311-00 Fee for ID/ Duplicate ID-card	
				02311-01 H.Q	15,000
	1,000	150	400	02311-03 TVPM	5,000
	1,000		400	02311-04 Panmana	5,000
	1,000		400	02311-06 Ettumanoor	5,000
	1,000	17,600	20,000	02311-10 Tirur	25,000
	1,000	300	1,000	02311-11 Koyilandy	15,000
	1,000	11,200	17,000	02311-12 Payyanur	25,000
	500		400	02311-13 Dept. of Skt. Sahitya	5,000
	500		400	02311-14 Dept. of Skt. Nyaya	2,500
	500		400	02311-15 Dept. of Skt. Vyakarana	2,500
	500	150	500	02311-16 Dept. of Skt. Vedanta	2,500
	500	150	500	02311-17 Dept. of Malayalam	5,000
	500		400	02311-18 Dept. of English	2,500
	500		400	02311-19 Dept. of Hindi	5,000
	500		400	02311-20 Dept. of History	2,500
	500		400	02311-21 Dept. of Philosophy	2,500
	500		400	02311-22 Dept. of Psychology	2,500
	500		400	02311-23 Dept. of Sociology	2,500
	500		400	02311-24 Dept. of Bharathanatyam	5,000
	500		400	02311-25 Dept. of Theatre	2,500
	500		400	02311-26 Dept. of Music	2,500
	500	150	400	02311-27 Dept. of Social Work	10,000
				02311-28 Dept. of Vastu vidya	

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	500		400	02311-29 Dept. of Geography	2,500
				02311-30 Dept. of Ayurveda	
	500		400	02311-31 Dept.of Physical Education	5,000
	500	150	400	02311-32 Dept. of Skt. General	5,000
	500	100	400	02311-33 Dept. of Painting	7,000
	500	150	400	02311-34 Dept. of Mohiniyattam	5,000
	500		400	02311-35 Dept. of Urdu	2,500
34,680	**16,500**	**30,100**	**47,800**	**Total of 02311-00**	**1,77,000**
				02312-00 Fee for Grade Conversion	
	5,000		1,000	02312-01 H.Q	5,000
	5,000	750	2,000	02312-03 TVPM	5,000
	5,000	150	2,000	02312-04 Panmana	5,000
	5,000		1,000	02312-06 Ettumanoor	5,000
	5,000	150	1,000	02312-10 Tirur	5,000
	5,000		1,000	02312-11 Koyilandy	5,000
	5,000	2,250	4,000	02312-12 Payyanur	5,000
	1,000	150	800	02312-13 Dept. of Skt. Sahitya	1,000
	1,000		600	02312-14 Dept. of Skt. Nyaya	1,000
	1,000	150	800	02312-15 Dept. of Skt. Vyakarana	1,000
	1,000	150	800	02312-16 Dept. of Skt. Vedanta	1,000
	1,000	150	800	02312-17 Dept. of Malayalam	1,000
	1,000	300	800	02312-18 Dept. of English	1,000
	1,000	150	800	02312-19 Dept. of Hindi	1,000
	1,000		600	02312-20 Dept. of History	1,000
	1,000		600	02312-21 Dept. of Philosophy	1,000
	1,000	330	800	02312-22 Dept. of Psychology	1,000
	1,000		600	02312-23 Dept. of Sociology	1,000
	1,000		600	02312-24 Dept. of Bharathanatyam	1,000
	1,000	150	800	02312-25 Dept. of Theatre	1,000
	1,000		600	02312-26 Dept. of Music	1,000
	1,000		600	02312-27 Dept. of Social Work	1,000
				02312-28 Dept. of Vastu vidya	
	1,000		600	02312-29 Dept. of Geography	1,000
				02312-30 Dept. of Ayurveda	
	1,000	900	1,500	02312-31 Dept.of Physical Education	1,000
	1,000	450	1,000	02312-32 Dept. of Skt. General	1,000
	1,000	150	800	02312-33 Dept. of Painting	1,000
	1,000	150	800	02312-34 Dept. of Mohiniyattam	1,000
	1,000		600	02312-35 Dept. of Urdu	1,000
6,700	**56,000**	**6,480**	**27,900**	**Total of 02312-00**	**56,000**

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
				02313-00 Fee for Conversion of Full Time to Part Time Ph.D	
				02313-01 H.Q	
	1,000	500	1,000	02313-13 Dept. of Skt. Sahitya	1,000
	1,000	500	1,000	02313-14 Dept. of Skt. Nyaya	1,000
	1,000		500	02313-15 Dept. of Skt. Vyakarana	1,000
	1,000		500	02313-16 Dept. of Skt. Vedanta	1,000
	1,000	500	1,000	02313-17 Dept. of Malayalam	1,000
	1,000	1,000	1,000	02313-18 Dept. of English	1,000
	1,000	1,000	1,000	02313-19 Dept. of Hindi	1,000
	1,000		500	02313-20 Dept. of History	1,000
	1,000	500	1,000	02313-21 Dept. of Philosophy	1,000
	1,000		500	02313-22 Dept. of Psychology	1,000
	1,000		500	02313-23 Dept. of Sociology	1,000
	1,000		500	02313-24 Dept. of Bharathanatyam	1,000
	1,000		500	02313-25 Dept. of Theatre	1,000
	1,000	500	1,000	02313-26 Dept. of Music	1,000
	1,000		500	02313-27 Dept. of Social Work	1,000
				02313-28 Dept. of Vastu vidya	
	1,000		500	02313-29 Dept. of Geography	1,000
	1,000		500	02313-30 Dept. of Ayurveda	1,000
	1,000		500	02313-31 Dept.of Physical Education	1,000
	1,000		500	02313-32 Dept. of Skt. General	1,000
	1,000		500	02313-33 Dept. of Painting	1,000
	1,000		500	02313-34 Dept. of Mohiniyattam	1,000
	1,000		500	02313-35 Dept. of Urdu	1,000
10,500	**22,000**	**4,500**	**14,500**	**Total of 02313-00**	**22,000**
				02315-00 Late Fee	
				02315-01 H.Q	
	3,000		500	02315-03 TVPM	3,000
	3,000		500	02315-04 Panmana	3,000
	3,000		500	02315-06 Ettumanoor	3,000
	3,000		500	02315-10 Tirur	3,000
	3,000		500	02315-11 Koyilandy	3,000
	3,000		500	02315-12 Payyanur	3,000
	1,000		500	02315-13 Dept. of Skt. Sahitya	1,000
	1,000		500	02315-14 Dept. of Skt. Nyaya	1,000
	1,000		500	02315-15 Dept. of Skt. Vyakarana	1,000
	1,000		500	02315-16 Dept. of Skt. Vedanta	1,000
	1,000		500	02315-17 Dept. of Malayalam	1,000
	1,000		500	02315-18 Dept. of English	1,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	1,000		500	02315-19 Dept. of Hindi	1,000
	1,000		500	02315-20 Dept. of History	1,000
	1,000		500	02315-21 Dept. of Philosophy	1,000
	1,000		500	02315-22 Dept. of Psychology	1,000
	1,000		500	02315-23 Dept. of Sociology	1,000
	1,000		500	02315-24 Dept. of Bharathanatyam	1,000
	1,000		500	02315-25 Dept. of Theatre	1,000
	1,000		500	02315-26 Dept. of Music	1,000
	1,000		500	02315-27 Dept. of Social Work	1,000
				02315-28 Dept. of Vastu vidya	
	1,000		500	02315-29 Dept. of Geography	1,000
				02315-30 Dept. of Ayurveda	
	1,000		500	02315-31 Dept.of Physical Education	1,000
	1,000		500	02315-32 Dept. of Skt. General	1,000
	1,000		500	02315-33 Dept. of Painting	1,000
	1,000		500	02315-34 Dept. of Mohiniyattam	1,000
	1,000		500	02315-35 Dept. of Urdu	1,000
	39,000	**0**	**13,500**	**Total of 02315-00**	**39,000**
				02316-00 Ph.D Course Work Fee	
				02316-01 H.Q	
	10,000		3,000	02316-13 Dept. of Skt. Sahitya	10,000
	10,000	5,200	10,000	02316-14 Dept. of Skt. Nyaya	10,000
	10,000	15,600	20,000	02316-15 Dept. of Skt. Vyakarana	10,000
	20,000	18,200	25,000	02316-16 Dept. of Skt. Vedanta	20,000
	10,000	4,000	10,000	02316-17 Dept. of Malayalam	10,000
	10,000	1,600	7,000	02316-18 Dept. of English	10,000
	10,000	4,000	8,000	02316-19 Dept. of Hindi	10,000
	10,000	5,200	9,000	02316-20 Dept. of History	10,000
	10,000		3,000	02316-21 Dept. of Philosophy	10,000
	10,000		3,000	02316-22 Dept. of Psychology	10,000
	10,000		3,000	02316-23 Dept. of Sociology	10,000
	10,000		3,000	02316-24 Dept. of Bharathanatyam	10,000
	10,000		3,000	02316-25 Dept. of Theatre	10,000
	10,000	750	10,000	02316-26 Dept. of Music	10,000
	10,000		3,000	02316-27 Dept. of Social Work	10,000
	10,000		3,000	02316-29 Dept. of Geography	10,000
				02316-30 Dept. of Ayurveda	
	10,000		3,000	02316-31 Dept.of Physical Education	10,000
	10,000	5,200	10,000	02316-32 Dept. of Skt. General	10,000
	10,000		3,000	02316-33 Dept. of Painting	10,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	10,000		3,000	02316-34 Dept. of Mohiniyattam	10,000
	10,000	1,000	10,000	02316-35 Dept. of Urdu	10,000
50,050	**2,20,000**	**60,750**	**1,52,000**	**Total of 2316-00**	**2,20,000**
				02317-00 Sanskrit University Silver Jubilee Students Welfare Fund	
	1,00,000		25,000	02317-01 H.Q	1,00,000
	1,00,000	1,48,600	1,00,000	02317-02 DSS Kalady	2,00,000
	30,000	7,000	10,000	02317-03 TVPM	30,000
	30,000	7,800	10,000	02317-04 Panmana	30,000
	30,000	200	5,000	02317-06 Ettumanoor	30,000
	30,000		5,000	02317-10 Tirur	30,000
	30,000	400	5,000	02317-11 Koyilandy	30,000
	30,000	27,000	30,000	02317-12 Payyanur	30,000
	10,000	2,600	5,000	02317-13 Dept. of Skt. Sahitya	10,000
	10,000	3,400	5,000	02317-14 Dept. of Skt. Nyaya	10,000
	10,000	2,800	5,000	02317-15 Dept. of Skt. Vyakarana	10,000
	10,000	3,400	5,000	02317-16 Dept. of Skt. Vedanta	10,000
	10,000	600	2,000	02317-17 Dept. of Malayalam	10,000
	10,000		2,000	02317-18 Dept. of English	10,000
	10,000	800	2,000	02317-19 Dept. of Hindi	10,000
	10,000		2,000	02317-20 Dept. of History	10,000
	10,000	4,000	5,000	02317-21 Dept. of Philosophy	10,000
	10,000		2,000	02317-22 Dept. of Psychology	10,000
	10,000	2,600	5,000	02317-23 Dept. of Sociology	10,000
	10,000	8,600	10,000	02317-24 Dept. of Bharathanatyam	10,000
	10,000	2,400	4,000	02317-25 Dept. of Theatre	10,000
	10,000	3,600	5,000	02317-26 Dept. of Music	10,000
	10,000	15,400	20,000	02317-27 Dept. of Social Work	10,000
	10,000		2,000	02317-29 Dept. of Geography	10,000
				02317-30 Dept. of Ayurveda	
	10,000	4,800	10,000	02317-31 Dept.of Physical Education	10,000
	10,000	6,000	10,000	02317-32 Dept. of Skt.General	10,000
	10,000		2,000	02317-33 Dept. of Painting	10,000
	10,000	6,800	10,000	02317-34 Dept. of Mohiniyattam	10,000
	10,000	200	2,000	02317-35 Dept. of Urdu	10,000
4,87,803	**5,90,000**	**2,59,000**	**3,05,000**	**Total of 02317-00**	**6,90,000**
				02318-00 Plagiarism Fee	
				02318-01 H.Q	10,000
				02318-11 Koyilandy	10,000
				02318-13 Dept. of Skt. Sahitya	10,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
				02318-14 Dept. of Skt. Nyaya	10,000
				02318-15 Dept. of Skt. Vyakarana	10,000
				02318-16 Dept. of Skt. Vedanta	10,000
				02318-17 Dept. of Malayalam	10,000
				02318-18 Dept. of English	10,000
				02318-19 Dept. of Hindi	10,000
				02318-20 Dept. of History	10,000
				02318-21 Dept. of Philosophy	10,000
				02318-22 Dept. of Psychology	10,000
				02318-23 Dept. of Sociology	10,000
				02318-24 Dept. of Bharathanatyam	10,000
				02318-25 Dept. of Theatre	10,000
				02318-26 Dept. of Music	10,000
				02318-27 Dept. of Social Work	10,000
				02318-29 Dept. of Geography	10,000
				02318-30 Dept. of Ayurveda	5,000
				02318-31 Dept.of Physical Education	10,000
				02318-32 Dept. of Skt.General	10,000
				02318-33 Dept. of Painting	10,000
				02318-34 Dept. of Mohiniyattam	10,000
				02318-35 Dept. of Urdu	10,000
	0	**0**	**0**	**Total of 02318-00**	**2,35,000**
				02319-00 Adjudication Fee	
				02319-01 H.Q	10,000
				02319-11 Koyilandy	10,000
				02319-13 Dept. of Skt. Sahitya	10,000
				02319-14 Dept. of Skt. Nyaya	10,000
				02319-15 Dept. of Skt. Vyakarana	10,000
				02319-16 Dept. of Skt. Vedanta	10,000
				02319-17 Dept. of Malayalam	10,000
				02319-18 Dept. of English	10,000
				02319-19 Dept. of Hindi	10,000
				02319-20 Dept. of History	10,000
				02319-21 Dept. of Philosophy	10,000
				02319-22 Dept. of Psychology	10,000
				02319-23 Dept. of Sociology	10,000
				02319-24 Dept. of Bharathanatyam	10,000
				02319-25 Dept. of Theatre	10,000
				02319-26 Dept. of Music	10,000
				02319-27 Dept. of Social Work	10,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
				02319-29 Dept. of Geography	10,000
				02319-30 Dept. of Ayurveda	5,000
				02319-31 Dept.of Physical Education	10,000
				02319-32 Dept. of Skt.General	10,000
				02319-33 Dept. of Painting	10,000
				02319-34 Dept. of Mohiniyattam	10,000
				02319-35 Dept. of Urdu	10,000
	0	**0**	**0**	**Total of 02319-00**	**2,35,000**
				02320-00 Ph D Extension Fee	
				02320-01 H.Q	6,000
				02320-11 Koyilandy	6,000
				02320-13 Dept. of Skt. Sahitya	6,000
				02320-14 Dept. of Skt. Nyaya	6,000
				02320-15 Dept. of Skt. Vyakarana	6,000
				02320-16 Dept. of Skt. Vedanta	6,000
				02320-17 Dept. of Malayalam	6,000
				02320-18 Dept. of English	6,000
				02320-19 Dept. of Hindi	6,000
				02320-20 Dept. of History	6,000
				02320-21 Dept. of Philosophy	6,000
				02320-22 Dept. of Psychology	6,000
				02320-23 Dept. of Sociology	6,000
				02320-24 Dept. of Bharathanatyam	6,000
				02320-25 Dept. of Theatre	6,000
				02320-26 Dept. of Music	6,000
				02320-27 Dept. of Social Work	6,000
				02320-29 Dept. of Geography	6,000
				02320-30 Dept. of Ayurveda	6,000
				02320-31 Dept.of Physical Education	6,000
				02320-32 Dept. of Skt.General	6,000
				02320-33 Dept. of Painting	6,000
				02320-34 Dept. of Mohiniyattam	6,000
				02320-35 Dept. of Urdu	6,000
	0	**0**	**0**	**Total of 02320-00**	**1,44,000**
				02321-00 Fee for TC	
				02321-01 H.Q	1,00,000
				02321-02 DSS Kalady	2,00,000
				02321-03 TVPM	30,000
				02321-04 Panmana	30,000
				02321-06 Ettumanoor	30,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
				02321-10 Tirur	30,000
				02321-11 Koyilandy	30,000
				02321-12 Payyanur	30,000
				02321-13 Dept. of Skt. Sahitya	10,000
				02321-14 Dept. of Skt. Nyaya	10,000
				02321-15 Dept. of Skt. Vyakarana	10,000
				02321-16 Dept. of Skt. Vedanta	10,000
				02321-17 Dept. of Malayalam	10,000
				02321-18 Dept. of English	10,000
				02321-19 Dept. of Hindi	10,000
				02321-20 Dept. of History	10,000
				02321-21 Dept. of Philosophy	10,000
				02321-22 Dept. of Psychology	10,000
				02321-23 Dept. of Sociology	10,000
				02321-24 Dept. of Bharathanatyam	10,000
				02321-25 Dept. of Theatre	10,000
				02321-26 Dept. of Music	10,000
				02321-27 Dept. of Social Work	10,000
				02321-28 Dept. of Vastu vidya	
				02321-29 Dept. of Geography	10,000
				02321-30 Dept. of Ayurveda	
				02321-31 Dept.of Physical Education	10,000
				02321-32 Dept. of Skt.General	10,000
				02321-33 Dept. of Painting	10,000
				02321-34 Dept. of Mohiniyattam	10,000
				02321-35 Dept. of Urdu	10,000
	0	**0**	**0**	**Total of 02321-00**	**2,40,000**
				02322-00 Postal Charge	
				02322-01 H.Q	20,000
				02322-02 DSS Kalady	20,000
				02322-03 TVPM	30,000
				02322-04 Panmana	30,000
				02322-06 Ettumanoor	30,000
				02322-10 Tirur	30,000
				02322-11 Koyilandy	30,000
				02322-12 Payyanur	30,000
				02322-13 Dept. of Skt. Sahitya	10,000
				02322-14 Dept. of Skt. Nyaya	10,000
				02322-15 Dept. of Skt. Vyakarana	10,000
				02322-16 Dept. of Skt. Vedanta	10,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
				02322-17 Dept. of Malayalam	10,000
				02322-18 Dept. of English	10,000
				02322-19 Dept. of Hindi	10,000
				02322-20 Dept. of History	10,000
				02322-21 Dept. of Philosophy	10,000
				02322-22 Dept. of Psychology	10,000
				02322-23 Dept. of Sociology	10,000
				02322-24 Dept. of Bharathanatyam	10,000
				02322-25 Dept. of Theatre	10,000
				02322-26 Dept. of Music	10,000
				02322-27 Dept. of Social Work	10,000
				02322-29 Dept. of Geography	10,000
				02322-30 Dept. of Ayurveda	10,000
				02322-31 Dept.of Physical Education	10,000
				02322-32 Dept. of Skt.General	10,000
				02322-33 Dept. of Painting	10,000
				02322-34 Dept. of Mohiniyattam	10,000
				02322-35 Dept. of Urdu	10,000
	0	**0**	**0**	**Total of 02322-00**	**2,50,000**
				02323-00 Fee for Internship	
				02323-01 H.Q	20,000
				02323-29 Dept. of Geography	20,000
	0	**0**	**0**	**Total of 02322-00**	**40,000**
13,09,957	**43,60,200**	**14,80,750**	**24,97,800**	**Total of 02300-00**	**51,65,700**
				02400-00 Income from Consortium of Fine Arts Dept.	
	2,00,000		1,00,000	02401-01 H.Q	2,00,000
0	**2,00,000**	**0**	**1,00,000**	**Total of 02401-00**	**2,00,000**
				02402-00 Consultancy Services	
	5,00,000		2,00,000	02402-01 H.Q	5,00,000
	50,000		50,000	02402-22 Dept. of Psychology	50,000
	50,000		50,000	02402-27 Dept. of Social Work	50,000
0	**6,00,000**	**0**	**3,00,000**	**Total of 02402-00**	**6,00,000**
0	**8,00,000**	**0**	**4,00,000**	**Total of 02400-00**	**8,00,000**
				02500-01 Income from Computer Centre	
				02700-01 Income from Distance Education	
	1,00,000		1,00,000	02701-01 Income from Online courses	1,00,000
	20,000		20,000	02800-01 Income from Projects Overhead charges	20,000
	25,000		25,000	02801-01 Income from Journals	25,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
0	**1,45,000**	**0**	**1,45,000**	**Total of 02500 to 02800**	**1,45,000**
				02900-00 Department Development fund	
				02900-01 H.Q	
	50,000	16,000	25,000	02900-03 Trivandrum	50,000
	50,000	16,250	25,000	02900-04 Panmana	50,000
	50,000	11,500	20,000	02900-06 Ettumanoor	20,000
	50,000	90,750	1,00,000	02900-10 Tirur	1,00,000
	50,000	26,250	35,000	02900-11 Koyilandy	35,000
	50,000	67,250	75,000	02900-12 Payyanur	75,000
	20,000	17,000	22,000	02900-13 Dept. of Skt. Sahitya	22,000
	10,000	6,900	10,000	02900-14 Dept. of Skt. Nyaya	10,000
	10,000	12,000	17,000	02900-15 Dept. of Skt. Vyakarana	17,000
	10,000	15,750	20,000	02900-16 Dept. of Skt. Vedanta	20,000
	20,000	11,500	20,000	02900-17 Dept. of Malayalam	20,000
	20,000	14,500	20,000	02900-18 Dept. of English	20,000
	20,000	13,500	20,000	02900-19 Dept. of Hindi	20,000
	20,000	16,000	20,000	02900-20 Dept. of History	20,000
	20,000	9,000	20,000	02900-21 Dept. of Philosophy	20,000
	10,000	9,450	5,000	02900-22 Dept. of Psychology	5,000
	10,000	5,000	10,000	02900-23 Dept. of Sociology	10,000
	12,000	15,700	20,000	02900-24 Dept. of Bharathanatyam	20,000
	10,000	6,000	10,000	02900-25 Dept. of Theatre	10,000
	10,000	8,000	12,000	02900-26 Dept. of Music	12,000
	25,000	30,200	35,000	02900-27 Dept. of Social Work	35,000
				02900-28 Dept. of Vastu vidya	
	10,000	10,650	13,000	02900-29 Dept. of Geography	13,000
				02900-30 Dept. of Ayurveda	
	10,000	13,500	16,000	02900-31 Dept.of Physical Education	16,000
	15,000	14,100	17,000	02900-32 Dept. of Skt. General	17,000
	25,000	25,000	30,000	02900-33 Dept. of Painting	30,000
	10,000	11,950	16,000	02900-34 Dept. of Mohiniyattam	16,000
	10,000	15,250	20,000	02900-35 Dept. of Urdu	20,000
3,55,140	**6,07,000**	**5,08,950**	**6,53,000**	**Total of 02900**	**7,03,000**
3,55,140	**15,52,000**	**5,08,950**	**11,98,000**	**Total of 02400 to 02900**	**16,48,000**
2,09,57,600	**2,68,94,700**	**1,75,26,581**	**2,53,80,500**	**Total of 02000-00 Academic**	**2,89,57,200**
03000-00 EXAMINATION					
				03101-00 Examination fee	
	1,00,000	4,650	30,000	03101-01 H.Q	30,000
	3,00,000	1,93,200	3,00,000	03101-03 TVPM	3,00,000
	1,50,000	1,00,425	1,75,000	03101-04 Panmana	1,75,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	1,00,000	66,600	1,00,000	03101-06 Ettumanoor	1,00,000
	1,50,000	1,65,700	2,00,000	03101-10 Tirur	2,00,000
	2,00,000	73,730	1,50,000	03101-11 Koyilandy	1,50,000
	1,00,000	1,48,100	2,50,000	03101-12 Payyanur	2,50,000
	60,000	34,640	60,000	03101-13 Dept. of Skt. Sahitya	60,000
	30,000	30,045	30,000	03101-14 Dept. of Skt. Nyaya	30,000
	40,000	17,775	36,000	03101-15 Dept. of Skt. Vyakarana	36,000
	40,000	25,325	40,000	03101-16 Dept. of Skt. Vedanta	40,000
	50,000	66,200	80,000	03101-17 Dept. of Malayalam	80,000
	40,000	35,050	45,000	03101-18 Dept. of English	45,000
	50,000	20,600	50,000	03101-19 Dept. of Hindi	50,000
	50,000	35,050	50,000	03101-20 Dept. of History	50,000
	50,000	28,650	50,000	03101-21 Dept. of Philosophy	50,000
	50,000	26,910	50,000	03101-22 Dept. of Psychology	50,000
	50,000	17,850	50,000	03101-23 Dept. of Sociology	50,000
	70,000	1,00,285	1,40,000	03101-24 Dept. of Bharathanatyam	1,40,000
	30,000	7,900	20,000	03101-25 Dept. of Theatre	20,000
	70,000	50,880	80,000	03101-26 Dept. of Music	80,000
	1,20,000	1,54,950	2,20,000	03101-27 Dept. of Social Work	2,20,000
				03101-28 Dept. of Vastu vidya	
	50,000	37,773	60,000	03101-29 Dept. of Geography	60,000
				03101-30 Dept. of Ayurveda	
	70,000	57,400	80,000	03101-31 Dept.of Physical Education	80,000
	1,00,000	31,775	80,000	03101-32 Dept. of Skt. General	80,000
	2,00,000	4,55,270	5,00,000	03101-33 Dept. of Painting	5,00,000
	70,000	89,405	1,00,000	03101-34 Dept. of Mohiniyattam	1,00,000
	50,000	15,600	20,000	03101-35 Dept. of Urdu	20,000
25,64,965	**24,40,000**	**20,91,738**	**30,46,000**	**Total of 03101-00**	**30,46,000**
				03102-00 Fee for Marklist	
		300	1,000	03102-01 H.Q	5,000
	5,000		600	03102-03 TVPM	5,000
	5,000		600	03102-04 Panmana	5,000
	5,000		600	03102-06 Ettumanoor	5,000
	20,000	28,600	35,000	03102-10 Tirur	30,000
	15,000	13,825	20,000	03102-11 Koyilandy	25,000
	15,000	22,450	35,000	03102-12 Payyanur	35,000
	2,000	1,500	4,000	03102-13 Dept. of Skt. Sahitya	4,000
	1,000		600	03102-14 Dept. of Skt. Nyaya	1,200
	1,000		600	03102-15 Dept. of Skt. Vyakarana	1,200
	1,000	1,250	2,000	03102-16 Dept. of Skt. Vedanta	2,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	1,000	1,000	2,000	03102-17 Dept. of Malayalam	2,000
	1,000		600	03102-18 Dept. of English	1,000
	2,000	1,000	2,000	03102-19 Dept. of Hindi	2,000
	1,000	280	1,000	03102-20 Dept. of History	1,000
	1,000		600	03102-21 Dept. of Philosophy	1,000
	1,000		600	03102-22 Dept. of Psychology	1,000
	1,000		600	03102-23 Dept. of Sociology	1,000
	1,000		600	03102-24Dept. of Bharathanatyam	1,000
	1,000		600	03102-25 Dept. of Theatre	1,000
	1,000	100	1,000	03102-26 Dept. of Music	1,000
	25,000	950	5,000	03102-27 Dept. of Social Work	25,000
				03102-28 Dept. of Vastu vidya	
	1,000		600	03102-29 Dept. of Geography	1,000
				03102-30 Dept. of Ayurveda	
	1,000		600	03102-31 Dept.of Physical Education	1,000
	1,000		600	03102-32 Dept. of Skt. General	1,000
	1,000	200	1,000	03102-33 Dept. of Painting	1,000
	1,000		1,000	03102-34 Dept. of Mohiniyattam	5,000
	1,000	3,100	5,000	03102-35 Dept. of Urdu	1,000
1,90,835	**1,12,000**	**74,555**	**1,22,400**	**Total of 03102-00**	**1,60,400**
				03103-00 Revaluation/ Scrutiny	
				03103-01 H.Q	
	10,000	5,700	7,000	03103-03 TVPM	10,000
	10,000		2,000	03103-04 Panmana	10,000
	10,000	800	2,000	03103-06 Ettumanoor	10,000
	10,000	1,200	10,000	03103-10 Tirur	10,000
	10,000	3,200	7,000	03103-11 Koyilandy	10,000
	10,000		2,000	03103-12 Payyanur	10,000
	5,000	900	3,000	03103-13 Dept. of Skt Sahitya	5,000
	5,000	600	3,000	03103-14 Dept. of Skt Nyaya	5,000
	5,000	1,200	5,000	03103-15 Dept. of Skt. Vyakarana	5,000
	5,000		2,000	03103-16 Dept. of Skt Vedanta	5,000
	5,000		2,000	03103-17 Dept. of Malayalam	5,000
	5,000		2,000	03103-18 Dept. of English	5,000
	5,000		2,000	03103-19 Dept. of Hindi	5,000
	5,000		2,000	03103-20 Dept. of History	5,000
	5,000		2,000	03103-21 Dept. of Philosophy	5,000
	5,000		2,000	03103-22 Dept. of Psychology	5,000
	5,000		2,000	03103-23 Dept. of Sociology	5,000
	5,000	3,850	5,000	03103-24 Dept. of Bharathanatyam	5,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	5,000		2,000	03103-25 Dept. of Theatre	5,000
	5,000	900	3,000	03103-26 Dept. of Music	5,000
	5,000		2,000	03103-27 Dept. of Social Work	5,000
				03103-28 Dept. of Vastu vidya	
	5,000		2,000	03103-29 Dept. of Geography	5,000
				03103-30 Dept. of Ayurveda	
	5,000		2,000	03103-31 Dept.of Physical Education	5,000
	5,000	900	2,000	03103-32 Dept. of Skt General	5,000
	5,000	3,900	5,000	03103-33 Dept. of Painting	5,000
	5,000	1,300	3,000	03103-34 Dept. of Mohiniyattam	5,000
	5,000		2,000	03103-35 Dept. of Urdu	5,000
52,950	**1,65,000**	**24,450**	**85,000**	**Total of 03103-00**	**1,65,000**
				03105-00 Fee for Provisional Certificate	
	2,00,000	17,880	1,00,000	03105-01 H.Q	2,00,000
	5,000		3,000	03105-03 TVPM	5,000
	5,000		3,000	03105-04 Panmana	5,000
	5,000		3,000	03105-06 Ettumanoor	5,000
	5,000		3,000	03105-10 Tirur	5,000
	5,000		3,000	03105-11 Koyilandy	5,000
	5,000		3,000	03105-12 Payyanur	5,000
	5,000	1,400	5,000	03105-13 Dept. of Skt. Sahitya	5,000
	5,000	1,200	5,000	03105-14 Dept. of Skt. Nyaya	5,000
	5,000	200	3,000	03105-15 Dept. of Skt. Vyakarana	5,000
	5,000	1,200	5,000	03105-16 Dept. of Skt. Vedanta	5,000
	5,000	800	5,000	03105-17 Dept. of Malayalam	5,000
	5,000	200	3,000	03105-18 Dept. of English	5,000
	5,000	600	5,000	03105-19 Dept. of Hindi	5,000
	5,000	1,000	5,000	03105-20 Dept. of History	5,000
	5,000	600	5,000	03105-21 Dept. of Philosophy	5,000
	5,000	200	5,000	03105-22 Dept. of Psychology	5,000
	5,000		3,000	03105-23 Dept. of Sociology	5,000
	5,000	200	5,000	03105-24 Dept. of Bharathanatyam	5,000
	5,000		3,000	03105-25 Dept. of Theatre	5,000
	5,000		3,000	03105-26 Dept. of Music	5,000
	5,000	450	5,000	03105-27 Dept. of Social Work	5,000
				03105-28 Dept. of Vastu vidya	
	5,000	200	3,000	03105-29 Dept. of Geography	5,000
				03105-30 Dept. of Ayurveda	
	5,000		3,000	03105-31 Dept.of Physical Education	5,000
	5,000	200	3,000	03105-32 Dept. of Skt. General	5,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	5,000		3,000	03105-33 Dept. of Painting	5,000
	5,000		3,000	03105-34 Dept. of Mohiniyattam	5,000
	5,000		3,000	03105-35 Dept. of Urdu	5,000
1,33,500	**3,35,000**	**26,330**	**2,01,000**	**Total of 03105-00**	**3,35,000**
				03106-00 Fee for Degree Certificate	
	4,00,000	55,140	2,00,000	03106-01 H.Q	4,00,000
	30,000	1,550	20,000	03106-03 TVPM	30,000
	30,000		20,000	03106-04 Panmana	30,000
	30,000		20,000	03106-06 Ettumanoor	30,000
	30,000		20,000	03106-10 Tirur	30,000
	30,000	2,250	20,000	03106-11 Koyilandy	30,000
	30,000	650	20,000	03106-12 Payyanur	30,000
	25,000	11,400	25,000	03106-13 Dept. of Skt. Sahitya	25,000
	15,000	9,150	15,000	03106-14 Dept. of Skt. Nyaya	15,000
	15,000	3,550	15,000	03106-15 Dept. of Skt. Vyakarana	15,000
	15,000	2,500	15,000	03106-16 Dept. of Skt. Vedanta	15,000
	15,000	6,750	15,000	03106-17 Dept. of Malayalam	15,000
	15,000	600	7,500	03106-18 Dept. of English	15,000
	25,000	2,300	15,000	03106-19 Dept. of Hindi	25,000
	15,000	2,600	15,000	03106-20 Dept. of History	15,000
	25,000		15,000	03106-21 Dept. of Philosophy	25,000
	15,000		15,000	03106-22 Dept. of Psychology	15,000
	15,000	2,050	15,000	03106-23 Dept. of Sociology	15,000
	15,000	600	15,000	03106-24 Dept. of Bharathanatyam	15,000
	15,000	400	15,000	03106-25 Dept. of Theatre	15,000
	15,000		15,000	03106-26 Dept. of Music	15,000
	15,000	2,750	15,000	03106-27 Dept. of Social Work	15,000
				03106-28 Dept. of Vastu vidya	
	15,000		15,000	03106-29 Dept. of Geography	15,000
	2,000		2,000	03106-30 Dept. of Ayurveda	2,000
	15,000		15,000	03106-31 Dept.of Physical Education	15,000
	15,000	4,450	15,000	03106-32 Dept. of Skt.General	15,000
	15,000	250	10,000	03106-33 Dept. of Painting	15,000
	15,000		10,000	03106-34 Dept. of Mohiniyattam	15,000
	15,000		3,000	03106-35 Dept. of Urdu	15,000
5,26,655	**9,27,000**	**1,08,940**	**6,17,500**	**Total of 03106-00**	**9,27,000**
				03107-00 Fee for Migration Certificate	
	5,000	4,800	6,000	03107-01 H.Q	80,000
				03107-02 DSS Kalady	
	5,000	150	1,500	03107-03 TVPM	5,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	5,000		1,500	03107-04 Panmana	5,000
	5,000		1,500	03107-06 Ettumanoor	5,000
	5,000		1,500	03107-10 Tirur	5,000
	5,000	100	1,500	03107-11 Koyilandy	5,000
	5,000		1,500	03107-12 Payyanur	5,000
	2,000	400	1,000	03107-13 Dept. of Skt. Sahitya	2,000
	2,000	25	1,000	03107-14 Dept. of Skt. Nyaya	2,000
	2,000		1,000	03107-15 Dept. of Skt. Vyakarana	2,000
	2,000	450	1,000	03107-16 Dept. of Skt. Vedanta	2,000
	2,000	100	1,000	03107-17 Dept. of Malayalam	2,000
	2,000	100	1,000	03107-18 Dept. of English	2,000
	2,000	200	1,000	03107-19 Dept. of Hindi	2,000
	2,000	450	1,000	03107-20 Dept. of History	2,000
	2,000		1,000	03107-21 Dept. of Philosophy	2,000
	2,000		1,000	03107-22 Dept. of Psychology	2,000
	2,000		1,000	03107-23 Dept. of Sociology	2,000
	2,000		1,000	03107-24 Dept. of Bharathanatyam	2,000
	2,000		1,000	03107-25 Dept. of Theatre	2,000
	2,000		1,000	03107-26 Dept. of Music	2,000
	2,000	300	1,000	03107-27 Dept. of Social Work	2,000
				03107-28 Dept. of Vastu vidya	
	2,000		1,000	03107-29 Dept. of Geography	2,000
				03107-30 Dept. of Ayurveda	
	2,000		1,000	03107-31 Dept.of Physical Education	2,000
	2,000		1,000	03107-32 Dept. of Skt. General	2,000
	2,000		1,000	03107-33 Dept. of Painting	2,000
	2,000		1,000	03107-34 Dept. of Mohiniyattam	2,000
	2,000		1,000	03107-35 Dept. of Urdu	2,000
57,125	**77,000**	**7,075**	**36,000**	**Total of 03107-00**	**1,52,000**
				03108-00 Miscellaneous fee	
	10,000	33,930	60,000	03108-01 H.Q	1,00,000
	10,000	2,450	6,000	03108-03 TVPM	10,000
	10,000	2,250	6,000	03108-04 Panmana	10,000
	10,000	509	3,000	03108-06 Ettumanoor	10,000
	10,000		3,000	03108-10 Tirur	10,000
	10,000	300	3,000	03108-11 Koyilandy	10,000
	10,000	200	3,000	03108-12 Payyanur	10,000
	10,000		3,000	03108-13 Dept. of Skt. Sahitya	10,000
	10,000		3,000	03108-14 Dept. of Skt. Nyaya	10,000
	10,000	50	3,000	03108-15 Dept. of Skt. Vyakarana	10,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	10,000		3,000	03108-16 Dept. of Skt. Vedanta	10,000
	10,000	54,950	70,000	03108-17 Dept. of Malayalam	10,000
	10,000	12,000	20,000	03108-18 Dept. of English	10,000
	10,000	2,03,850	3,00,000	03108-19 Dept. of Hindi	10,000
	10,000		3,000	03108-20 Dept. of History	10,000
	10,000		3,000	03108-21 Dept. of Philosophy	10,000
	10,000		3,000	03108-22 Dept. of Psychology	10,000
	10,000		3,000	03108-23 Dept. of Sociology	10,000
	10,000		3,000	03108-24 Dept. of Bharathanatyam	10,000
	10,000		3,000	03108-25 Dept. of Theatre	10,000
	10,000		3,000	03108-26 Dept. of Music	10,000
	10,000	66,000	80,000	03108-27 Dept. of Social Work	10,000
				03108-28 Dept. of Vastu vidya	
	10,000		3,000	03108-29 Dept. of Geography	10,000
				03108-30 Dept. of Ayurveda	
	10,000	1,250	3,000	03108-31 Dept.of Physical Education	10,000
	10,000		3,000	03108-32 Dept. of Skt. General	10,000
	10,000	100	3,000	03108-33 Dept. of Painting	10,000
	10,000		3,000	03108-34 Dept. of Mohiniyattam	10,000
	10,000		3,000	03108-35 Dept. of Urdu	10,000
3,67,194	**2,80,000**	**3,77,839**	**6,05,000**	**Total of 03108-00**	**3,70,000**
				03109-00 Fee for Centralised Valuation Camp	
		400	1,000	03109-01 H.Q	1,00,000
	10,000		5,000	03109-03 TVPM	10,000
	10,000		5,000	03109-04 Panmana	10,000
	10,000		5,000	03109-06 Ettumanoor	10,000
	10,000	49,700	1,00,000	03109-10 Tirur	1,00,000
	10,000	23,000	60,000	03109-11 Koyilandy	60,000
	10,000	38,100	70,000	03109-12 Payyanur	70,000
	2,500		1,500	03109-13 Dept. of Skt. Sahitya	2,500
	2,500		1,500	03109-14 Dept. of Skt. Nyaya	2,500
	2,500		1,500	03109-15 Dept. of Skt. Vyakarana	2,500
	2,500		1,500	03109-16 Dept. of Skt. Vedanta	2,500
	2,500	3,200	7,000	03109-17 Dept. of Malayalam	2,500
	2,500		1,500	03109-18 Dept. of English	2,500
	2,500	3,200	1,500	03109-19 Dept. of Hindi	2,500
	2,500		1,500	03109-20 Dept. of History	2,500
	2,500		7,000	03109-21 Dept. of Philosophy	2,500
	2,500		1,500	03109-22 Dept. of Psychology	2,500
	2,500	800	2,500	03109-23 Dept. of Sociology	2,500

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	2,500		1,500	03109-24 Dept. of Bharathanatyam	2,500
	2,500		1,500	03109-25 Dept. of Theatre	2,500
	2,500	2,600	6,000	03109-26 Dept. of Music	2,500
	2,500		1,500	03109-27 Dept. of Social Work	2,500
				03109-28 Dept. of Vastu vidya	
	2,500		1,500	03109-29 Dept. of Geography	2,500
				03109-30 Dept. of Ayurveda	
	2,500		1,500	03109-31 Dept.of Physical Education	2,500
	2,500		1,500	03109-32 Dept. of Skt. General	2,500
	2,500	600	2,500	03109-33 Dept. of Painting	2,500
	2,500		1,500	03109-34 Dept. of Mohiniyattam	2,500
	2,500	5,800	9,000	03109-35 Dept. of Urdu	2,500
2,56,960	**1,10,000**	**1,21,600**	**2,93,500**	**Total of 03109-00**	**4,10,000**
				03111-00 Fee for Fast Track System	
	10,000		5,000	03111-01 H.Q	50,000
	20,000		5,000	03111-03 TVPM	20,000
	20,000		5,000	03111-04 Panmana	20,000
	20,000		5,000	03111-06 Ettumanoor	20,000
	20,000		5,000	03111-10 Tirur	20,000
	20,000		5,000	03111-11 Koyilandy	20,000
	20,000		5,000	03111-12 Payyanur	20,000
	10,000	5,000	10,000	03111-13 Dept. of Skt. Sahitya	10,000
	10,000	4,000	10,000	03111-14 Dept. of Skt. Nyaya	10,000
	10,000	1,000	6,000	03111-15 Dept. of Skt. Vyakarana	10,000
	10,000	300	6,000	03111-16 Dept. of Skt. Vedanta	10,000
	10,000	3,000	10,000	03111-17 Dept. of Malayalam	10,000
	10,000		4,000	03111-18 Dept. of English	10,000
	10,000	6,000	10,000	03111-19 Dept. of Hindi	10,000
	10,000	1,250	6,000	03111-20 Dept. of History	10,000
	10,000	1,000	6,000	03111-21 Dept. of Philosophy	10,000
	10,000		4,000	03111-22 Dept. of Psychology	10,000
	10,000	1,000	6,000	03111-23 Dept. of Sociology	10,000
	10,000	1,000	6,000	03111-24 Dept. of Bharathanatyam	10,000
	10,000		4,000	03111-25 Dept. of Theatre	10,000
	10,000	1,000	5,000	03111-26 Dept. of Music	10,000
	10,000	2,000	6,000	03111-27 Dept. of Social Work	10,000
				03111-28 Dept. of Vastu vidya	
	10,000		4,000	03111-29 Dept. of Geography	10,000
				03111-30 Dept. of Ayurveda	
	10,000		4,000	03111-31 Dept.of Physical Education	10,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	10,000	3,000	6,000	03111-32 Dept. of Skt. General	10,000
	10,000		4,000	03111-33 Dept. of Painting	10,000
	10,000		4,000	03111-34 Dept. of Mohiniyattam	10,000
	10,000		4,000	03111-35 Dept. of Urdu	10,000
1,20,450	**3,40,000**	**29,550**	**1,60,000**	**Total of 03111-00**	**3,80,000**
				03112-00 Search Fee	
	10,000	50,200	70,000	03112-01 H.Q	50,000
	10,000	6,800	10,000	03112-03 TVPM	10,000
	10,000	1,000	5,000	03112-04 Panmana	10,000
	10,000		3,000	03112-06 Ettumanoor	10,000
	10,000	1,600	5,000	03112-10 Tirur	10,000
	10,000	4,150	10,000	03112-11 Koyilandy	10,000
	10,000	4,600	10,000	03112-12 Payyanur	10,000
	6,000	7,400	10,000	03112-13 Dept. of Skt. Sahitya	10,000
	6,000	4,750	10,000	03112-14 Dept. of Skt. Nyaya	10,000
	6,000	300	6,000	03112-15 Dept. of Skt. Vyakarana	6,000
	6,000	3,300	6,000	03112-16 Dept. of Skt. Vedanta	6,000
	6,000	3,750	6,000	03112-17 Dept. of Malayalam	6,000
	6,000		3,000	03112-18 Dept. of English	6,000
	6,000	4,900	7,000	03112-19 Dept. of Hindi	10,000
	6,000	5,300	7,000	03112-20 Dept. of History	10,000
	6,000		3,000	03112-21 Dept. of Philosophy	6,000
	6,000	5,500	7,000	03112-22 Dept. of Psychology	6,000
	6,000	1,000	4,000	03112-23 Dept. of Sociology	6,000
	6,000		3,000	03112-24 Dept. of Bharathanatyam	6,000
	6,000	1,300	6,000	03112-25 Dept. of Theatre	6,000
	6,000	1,300	6,000	03112-26 Dept. of Music	6,000
	6,000	18,950	22,000	03112-27 Dept. of Social Work	6,000
				03112-28 Dept. of Vastu vidya	
	6,000	300	3,000	03112-29 Dept. of Geography	6,000
				03112-30 Dept. of Ayurveda	
	6,000	2,800	6,000	03112-31 Dept.of Physical Education	6,000
	6,000	3,000	6,000	03112-32 Dept. of Skt. General	6,000
	6,000	600	3,000	03112-33 Dept. of Painting	6,000
	6,000	600	3,000	03112-34 Dept. of Mohiniyattam	6,000
	6,000		3,000	03112-35 Dept. of Urdu	6,000
1,77,550	**1,96,000**	**1,33,400**	**2,43,000**	**Total of 03112-00**	**2,52,000**
				03113-00 Exam Registration Fee	
				03113-01 H.Q	50,000
	15,000	5,050	12,000	03113-03 TVPM	15,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	15,000		10,000	03113-04 Panmana	15,000
	15,000		10,000	03113-06 Ettumanoor	15,000
	15,000	24,850	40,000	03113-10 Tirur	40,000
	15,000	11,300	25,000	03113-11 Koyilandy	25,000
	15,000	19,050	45,000	03113-12 Payyanur	45,000
	2,000		2,000	03113-13 Dept. of Skt. Sahitya	2,000
	2,000		2,000	03113-14 Dept. of Skt. Nyaya	2,000
	2,000		2,000	03113-15 Dept. of Skt. Vyakarana	2,000
	2,000		2,000	03113-16 Dept. of Skt. Vedanta	2,000
	2,000		2,000	03113-17 Dept. of Malayalam	2,000
	2,000		2,000	03113-18 Dept. of English	2,000
	2,000		2,000	03113-19 Dept. of Hindi	2,000
	2,000		2,000	03113-20 Dept. of History	2,000
	2,000		2,000	03113-21 Dept. of Philosophy	2,000
	2,000		2,000	03113-22 Dept. of Psychology	2,000
	2,000		2,000	03113-23 Dept. of Sociology	2,000
	2,000		2,000	03113-24 Dept. of Bharathanatyam	2,000
	2,000		2,000	03113-25 Dept. of Theatre	2,000
	2,000		2,000	03113-26 Dept. of Music	2,000
	2,000		2,000	03113-27 Dept. of Social Work	2,000
				03113-28 Dept. of Vastu vidya	
	2,000		2,000	03113-29 Dept. of Geography	2,000
				03113-30 Dept. of Ayurveda	
	2,000		2,000	03113-31 Dept.of Physical Education	2,000
	2,000		2,000	03113-32 Dept. of Skt. General	2,000
	2,000		2,000	03113-33 Dept. of Painting	2,000
	2,000		2,000	03113-34 Dept. of Mohiniyattam	2,000
	2,000	3,300	6,000	03113-35 Dept. of Urdu	2,000
2,59,884	**1,32,000**	**63,550**	**1,88,000**	**Total of 03113-00**	**2,47,000**
47,08,068	**51,14,000**	**30,59,027**	**55,97,400**	**Total of 03100-00**	**64,44,400**
				03200-00 Fine	
				03201-00 Late application Fine	
				03201-01 H.Q	
	3,000		2,000	03201-03 TVPM	3,000
	3,000	1,000	3,000	03201-04 Panmana	3,000
	3,000		2,000	03201-06 Ettumanoor	3,000
	3,000		2,000	03201-10 Tirur	3,000
	3,000	600	3,000	03201-11 Koyilandy	3,000
	3,000	2,250	6,000	03201-12 Payyanur	4,000
	3,000	200	3,000	03201-13 Dept. of Skt. Sahitya	3,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	3,000	600	3,000	03201-14 Dept. of Skt. Nyaya	3,000
	3,000		2,000	03201-15 Dept. of Skt. Vyakarana	3,000
	3,000		2,000	03201-16 Dept. of Skt. Vedanta	3,000
	3,000		2,000	03201-17 Dept. of Malayalam	3,000
	3,000	25	2,000	03201-18 Dept. of English	3,000
	3,000		2,000	03201-19 Dept. of Hindi	3,000
	3,000		2,000	03201-20 Dept. of History	3,000
	3,000		2,000	03201-21 Dept. of Philosophy	3,000
	3,000		2,000	03201-22 Dept. of Psychology	3,000
	3,000		2,000	03201-23 Dept. of Sociology	3,000
	3,000		2,000	03201-24 Dept. of Bharathanatyam	3,000
	3,000	1,000	3,000	03201-25 Dept. of Theatre	3,000
	3,000	1,725	3,000	03201-26 Dept. of Music	3,000
	3,000		2,000	03201-27 Dept. of Social Work	3,000
				03201-28 Dept. of Vastu vidya	
	3,000		2,000	03201-29 Dept. of Geography	3,000
				03201-30 Dept. of Ayurveda	
	3,000		2,000	03201-31 Dept.of Physical Education	3,000
	3,000	1,000	3,000	03201-32 Dept. of Skt. General	3,000
	3,000	8,000	10,000	03201-33 Dept. of Painting	3,000
	3,000	200	2,000	03201-34 Dept. of Mohiniyattam	3,000
	3,000		2,000	03201-35 Dept. of Urdu	3,000
60,300	**81,000**	**16,600**	**73,000**	**Total of 03201-00**	**82,000**
60,300	**81,000**	**16,600**	**73,000**	**Total of 03200-00**	**82,000**
				03300-00 Cost of forms	
				03301-00 Examination Application	
		300	2,000	03301-01 H.Q	5,000
	3,000		1,000	03301-02 DSS Kalady	3,000
	3,000		1,000	03301-03 TVPM	3,000
	3,000		1,000	03301-04 Panmana	3,000
	3,000		1,000	03301-06 Ettumanoor	3,000
	3,000	20,250	30,000	03301-10 Tirur	30,000
	3,000	9,140	13,000	03301-11 Koyilandy	13,000
	3,000	16,450	22,000	03301-12 Payyanur	22,000
	2,000		1,000	03301-13 Dept. of Skt. Sahitya	2,000
	2,000		1,000	03301-14 Dept. of Skt. Nyaya	2,000
	2,000		1,000	03301-15 Dept. of Skt. Vyakarana	2,000
	2,000		1,000	03301-16 Dept. of Skt. Vedanta	2,000
	2,000		1,000	03301-17 Dept. of Malayalam	2,000
	2,000		1,000	03301-18 Dept. of English	2,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	2,000		1,000	03301-19 Dept. of Hindi	2,000
	2,000		1,000	03301-20 Dept. of History	2,000
	2,000		1,000	03301-21 Dept. of Philosophy	2,000
	2,000		1,000	03301-22 Dept. of Psychology	2,000
	2,000		1,000	03301-23 Dept. of Sociology	2,000
	2,000		1,000	03301-24 Dept. of Bharathanatyam	2,000
	2,000		1,000	03301-25 Dept. of Theatre	2,000
	2,000		1,000	03301-26 Dept. of Music	2,000
	2,000		1,000	03301-27 Dept. of Social Work	2,000
				03301-28 Dept. of Vastu vidya	
	2,000	1,000	2,000	03301-29 Dept. of Geography	2,000
				03301-30 Dept. of Ayurveda	
	2,000		1,000	03301-31 Dept.of Physical Education	2,000
	2,000		1,000	03301-32 Dept. of Skt. General	2,000
	2,000		1,000	03301-33 Dept. of Painting	2,000
	1,500	50	1,000	03301-34 Dept. of Mohiniyattam	1,500
	1,500	2,200	3,000	03301-35 Dept. of Urdu	1,500
1,07,590	**62,000**	**49,090**	**93,000**	**Total of 03301-00**	**1,18,000**
1,07,590	**62,000**	**49,090**	**93,000**	**Total of 03300-00**	**1,18,000**
48,75,958	**52,57,000**	**31,24,717**	**57,63,400**	**Total of 03000-00 Examination**	**66,44,400**
04000-00 HOSTELS					
				04100-00 Income from Hostels	
				04101-00 Hostel Rent	
	3,00,000	93,400	1,30,000	04101-01 H.Q	3,00,000
				04101-02 DSS Kalady	
	3,00,000	1,17,025	1,70,000	04101-10 Tirur	3,00,000
	2,00,000		60,000	04101-11 Koyilandy	2,00,000
	2,00,000	61,800	90,000	04101-12 Payyanur	2,00,000
	1,00,000	1,23,825	1,70,000	04101-13 Dept. of Sahitya	2,00,000
	50,000	27,550	40,000	04101-14 Dept. of Nyaya	50,000
	50,000	32,575	45,000	04101-15 Dept. of Skt. Vyakarana	50,000
	50,000	67,625	95,000	04101-16 Dept. of Skt. Vedanta	1,15,000
	1,00,000	1,35,350	1,90,000	04101-17 Dept. of Malayalam	1,90,000
	50,000	63,100	90,000	04101-18 Dept. of English	90,000
	50,000	93,675	1,30,000	04101-19 Dept. of Hindi	1,30,000
	50,000	81,750	1,10,000	04101-20 Dept. of History	1,10,000
	50,000	20,550	30,000	04101-21 Dept. of Philosophy	50,000
	50,000	36,425	52,000	04101-22 Dept. of Psychology	50,000
	50,000	45,000	62,000	04101-23 Dept. of Sociology	50,000
	50,000	85,750	1,30,000	04101-24 Dept. of Bharathanatyam	1,30,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	50,000	15,525	30,000	04101-25 Dept. of Theatre	50,000
	50,000	21,700	35,000	04101-26 Dept. of Music	50,000
	50,000	87,650	1,30,000	04101-27 Dept. of Social Work	1,30,000
				04101-28 Dept. of Vastu vidya	
	50,000	42,725	60,000	04101-29 Dept Geography	60,000
				04101-30 Dept. of Ayurveda	
	1,00,000	41,475	60,000	04101-31 Dept.of Physical Education	1,00,000
	50,000	70,900	1,00,000	04101-32 Dept. of Skt. General	1,00,000
	1,00,000	1,37,050	1,90,000	04101-33 Dept. of Painting	1,90,000
	50,000	69,025	1,00,000	04101-34 Dept. of Mohiniyattam	1,00,000
	5,000		3,000	04101-35 Dept. of Urdu	5,000
17,68,700	**22,05,000**	**15,71,450**	**23,02,000**	**Total of 04101-00**	**30,00,000**
				04102-00 Fine for Hostel Rent	
				04102-01 H.Q	30,000
				04102-02 DSS Kalady	
				04102-10 Tirur	30,000
				04102-11 Koyilandy	20,000
				04102-12 Payyanur	20,000
				04102-13 Dept. of Sahitya	20,000
				04102-14 Dept. of Nyaya	5,000
				04102-15 Dept. of Skt. Vyakarana	5,000
				04102-16 Dept. of Skt. Vedanta	10,000
				04102-17 Dept. of Malayalam	19,000
				04102-18 Dept. of English	9,000
				04102-19 Dept. of Hindi	13,000
				04102-20 Dept. of History	11,000
				04102-21 Dept. of Philosophy	5,000
				04102-22 Dept. of Psychology	5,000
				04102-23 Dept. of Sociology	5,000
				04102-24 Dept. of Bharathanatyam	13,000
				04102-25 Dept. of Theatre	5,000
				04102-26 Dept. of Music	5,000
				04102-27 Dept. of Social Work	13,000
				04102-28 Dept. of Vastu vidya	
				04102-29 Dept Geography	6,000
				04102-30 Dept. of Ayurveda	
				04102-31 Dept.of Physical Education	10,000
				04102-32 Dept. of Skt. General	10,000
				04102-33 Dept. of Painting	19,000
				04102-34 Dept. of Mohiniyattam	10,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
				04102-35 Dept. of Urdu	500
0	**0**	**0**	**0**	**Total of 04102-00**	**2,98,500**
				04103-00 Miscellaneous receipts	
	1,000		1,000	04103-01 H.Q	1,400
				04103-02 DSS Kalady	
0	**1,000**	**0**	**1,000**	**Total of 04103-00**	**1,400**
17,68,700	**22,06,000**	**15,71,450**	**23,03,000**	**Total of 04000-00**	**32,99,900**
05000-00 OTHER RECEIPTS					
				05000-00 Other Receipts	
				05001-00 Pension Contribution	
	6,00,000	2,39,273	3,50,000	05001-01 H.Q	6,00,000
3,86,873	**6,00,000**	**2,39,273**	**3,50,000**	**Total of 05001-00**	**6,00,000**
3,86,873	**6,00,000**	**2,39,273**	**3,50,000**	**Total of 05000-00**	**6,00,000**
08000-00 LIBRARY					
				08100-00 Fees	
				08101-00 Library Fee	
	10,000	2,840	5,000	08101-01 H.Q	10,000
	3,000		1,000	08101-03 TVPM	1,000
	3,000		1,000	08101-04 Panmana	1,000
	3,000		1,000	08101-06 Ettumanoor	1,000
	3,000		1,000	08101-10 Tirur	1,000
	3,000		1,000	08101-11 Koyilandy	1,000
	3,000		1,000	08101-12 Payyanur	1,000
	30,000	26,500	33,000	08101-13 Dept. of Skt. Sahitya	30,000
	30,000	16,500	22,000	08101-14 Dept. of Skt. Nyaya	30,000
	30,000	6,000	10,000	08101-15 Dept. of Skt. Vyakarana	30,000
	30,000	23,000	30,000	08101-16 Dept. of Skt. Vedanta	30,000
	30,000	29,000	36,000	08101-17 Dept. of Malayalam	30,000
	30,000	19,500	30,000	08101-18 Dept. of English	30,000
	30,000	34,500	40,000	08101-19 Dept. of Hindi	40,000
	30,000	8,000	12,000	08101-20 Dept. of History	30,000
	30,000	17,000	23,000	08101-21 Dept. of Philosophy	30,000
	30,000	500	6,000	08101-22 Dept. of Psychology	30,000
	30,000	1,500	8,000	08101-23 Dept. of Sociology	30,000
	30,000		6,000	08101-24 Dept. of Bharathanatyam	30,000
	30,000		6,000	08101-25 Dept. of Theatre	30,000
	30,000	3,500	8,000	08101-26 Dept. of Music	30,000
	30,000	4,000	8,000	08101-27 Dept. of Social Work	30,000
	30,000	2,500	8,000	08101-29 Dept. of Geography	30,000
	30,000		8,000	08101-30 Dept. of Ayurveda	30,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	30,000	1,000	8,000	08101-31 Dept.of Physical Education	30,000
	30,000	8,000	12,000	08101-32 Dept. of Skt. General	30,000
	30,000	1,000	8,000	08101-33 Dept. of Painting	30,000
	30,000	3,500	8,000	08101-34 Dept. of Mohiniyattam	30,000
	30,000	2,000	8,000	08101-35 Dept. of Urdu	30,000
2,75,110	**6,88,000**	**2,10,340**	**3,49,000**	**Total of 08101-00**	**6,86,000**
				08102-00 Fine	
	25,000	1,31,588	1,50,000	08102-01 H.Q	1,50,000
	5,000	365	2,000	08102-03 TVPM	5,000
	5,000	500	2,000	08102-04 Panmana	5,000
	5,000		2,000	08102-06 Ettumanoor	5,000
	5,000	11,349	15,000	08102-10 Tirur	5,000
	5,000	2,172	3,500	08102-11 Koyilandy	5,000
	5,000	3,780	5,000	08102-12 Payyanur	5,000
	3,000	1,200	3,000	08102-16 Dept. of Skt. Vedanta	3,000
	3,000		1,500	08102-17 Dept. of Malayalam	3,000
	3,000		1,500	08102-18 Dept. of English	3,000
				08102-20 Dept. of History	
	3,000		1,500	08102-21 Dept. of Philosophy	3,000
	3,000		1,500	08102-23 Dept. of Sociology	3,000
				08102-27 Dept. of Social Work	
				08102-29 Dept. of Geography	
	3,000		1,500	08102-31 Dept.of Physical Education	3,000
	3,000		1,500	08102-32 Dept. of Skt. General	3,000
	3,000		1,500	08102-33 Dept. of Painting	3,000
	3,000		1,500	08102-34 Dept. of Mohiniyattam	3,000
	3,000		1,100	08102-35 Dept. of Urdu	3,000
2,19,041	**85,000**	**1,50,954**	**1,95,600**	**Total of 08102-00**	**2,10,000**
4,94,151	**7,73,000**	**3,61,294**	**5,44,600**	**Total of 08100-00**	**8,96,000**
4,94,151	**7,73,000**	**3,61,294**	**5,44,600**	**Total of 08000-00 Library**	**8,96,000**
78,91,21,732	**81,57,23,000**	**60,13,89,879**	**81,57,23,000**	**TOTAL RECEIPTS (NON PLAN) PART I**	**90,60,61,000**

DETAILED ESTIMATE OF EXPENDITURE (NON-PLAN)					
Accounts 2024-25	**Budget Estimates 2025-26**	**Actual Expenditure upto 31.12.2025**	**Revised Estimates 2025-26**	**Head**	**Budget Estimates 2026-27**
1000-00 General Administration					
				1100-00 Pay & Allowance	
	22,00,00,000	12,99,30,385	19,30,00,000	1100-01 H.Q	25,00,00,000
16,42,95,706	**22,00,00,000**	**12,99,30,385**	**19,30,00,000**	**Total of 1100-00**	**25,00,00,000**
				1101-00 Pay & Allowance-Contract Staff	
	1,10,00,000	57,19,063	1,00,00,000	1101-01 H.Q	1,00,00,000
82,27,572	**1,10,00,000**	**57,19,063**	**1,00,00,000**	**Total of 1101-00**	**1,00,00,000**
17,25,23,278	**23,10,00,000**	**13,56,49,448**	**20,30,00,000**	**Total of 1100-1101**	**26,00,00,000**
				1200-00 T.A	
	4,00,000	1,59,517	4,00,000	1200-01 H.Q	3,80,000
				1200-02 DSS Kalady	
	20,000	2,145	20,000	1200-03 TVPM	20,000
	20,000	5,122	20,000	1200-04 Panmana	20,000
	20,000	7,520	20,000	1200-06 Ettumanoor	20,000
	35,000	7,912	25,000	1200-10 Tirur	25,000
	35,000	7,368	25,000	1200-11 Koyilandy	25,000
	35,000	6,940	25,000	1200-12 Payyanur	25,000
3,48,503	**5,65,000**	**1,96,524**	**5,35,000**	**Total of 1200-00**	**5,15,000**
				1300-00 Contingencies	
				1301-00 Service Postage	
	2,00,000	1,35,000	2,00,000	1301-01 H.Q	2,50,000
	2,500	1,170	2,500	1301-03 TVPM	2,500
	1,500	825	1,500	1301-04 Panmana	1,500
	1,500		1,500	1301-06 Ettumanoor	1,500
	3,500	2,024	3,500	1301-10 Tirur	3,500
	3,500	1,769	3,500	1301-11 Koyilandy	3,500
	3,500	2,000	3,500	1301-12 Payyanur	3,500
1,60,987	**2,16,000**	**1,42,788**	**2,16,000**	**Total of 1301-00**	**2,66,000**
				1302-00 Telephone Charges	
	1,50,000	30,561	1,50,000	1302-01 H.Q	1,50,000
				1302-02 DSS Kalady	
	25,000	13,700	25,000	1302-03 TVPM	25,000
	15,000	8,486	15,000	1302-04 Panmana	15,000
	25,000	14,779	25,000	1302-06 Ettumanoor	25,000
	40,000	23,680	40,000	1302-10 Tirur	40,000
	15,000	4,949	15,000	1302-11 Koyilandy	15,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	25,000	13,796	25,000	1302-12 Payyanur	25,000
1,86,487	**2,95,000**	**1,09,951**	**2,95,000**	**Total of 1302-00**	**2,95,000**
				1303-00 Electricity charges	
	75,00,000	47,90,391	75,00,000	1303-01 H.Q	75,00,000
	1,00,000	33,926	80,000	1303-03 TVPM	80,000
	80,000	14,863	50,000	1303-04 Panmana	50,000
	65,000	18,495	50,000	1303-06 Ettumanoor	50,000
	6,00,000	2,68,642	5,00,000	1303-10 Tirur	5,00,000
	2,50,000	81,501	2,00,000	1303-11 Koyilandy	2,00,000
	3,00,000	2,06,765	3,00,000	1303-12 Payyanur	3,00,000
76,23,044	**88,95,000**	**54,14,583**	**86,80,000**	**Total of 1303-00**	**86,80,000**
				1304-00 Rent of Buildings	
	10,00,000		10,00,000	1304-01 H.Q	7,50,000
				1304-10 Tirur	
	4,00,000	1,12,000	4,00,000	1304-11 Koyilandy	2,70,000
4,13,484	**14,00,000**	**1,12,000**	**14,00,000**	**Total of 1304-00**	**10,20,000**
				1305-00 Water charges	
	39,000		39,000	1305-01 H.Q	30,000
	35,000	3,281	35,000	1305-03 TVPM	25,000
				1305-11 Koyilandy	
5,094	**74,000**	**3,281**	**74,000**	**Total of 1305-00**	**55,000**
				1306-00 Wages of Contingent Employees	
	1,65,00,000	95,68,999	1,60,00,000	1306-01 H.Q	1,60,00,000
1,42,09,027	**1,65,00,000**	**95,68,999**	**1,60,00,000**	**Total of 1306-00**	**1,60,00,000**
				1307-00 Cost of Uniform	
	1,20,000	79,790	1,00,000	1307-01 H.Q	1,00,000
87,483	**1,20,000**	**79,790**	**1,00,000**	**Total of 1307-00**	**1,00,000**
				1308-00 Office Stationery	
	10,00,000	6,29,574	10,00,000	1308-01 H.Q	10,00,000
	10,000	2,040	10,000	1308-03 TVPM	10,000
	10,000		10,000	1308-04 Panmana	10,000
	5,000	826	5,000	1308-06 Ettumanoor	5,000
	20,000	11,846	20,000	1308-10 Tirur	20,000
	15,000	7,458	15,000	1308-11 Koyilandy	15,000
	15,000	1,640	15,000	1308-12 Payyanur	15,000
5,10,306	**10,75,000**	**6,53,384**	**10,75,000**	**Total of 1308-00**	**10,75,000**
				1309-00 Subscriptions to Newspaper & periodicals	

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	5,00,000	2,25,483	4,97,000	1309-01 H.Q	5,00,000
	40,000	19,990	40,000	1309-03 TVPM	40,000
	20,000	16,865	28,000	1309-04 Panmana	20,000
	20,000	10,000	20,000	1309-06 Ettumanoor	20,000
	50,000	3,000	50,000	1309-10 Tirur	50,000
	40,000	15,330	40,000	1309-11 Koyilandy	40,000
	45,000	27,820	45,000	1309-12 Payyanur	45,000
4,42,794	**7,15,000**	**3,18,488**	**7,20,000**	**Total of 1309-00**	**7,15,000**
				1310-00 Legal Expenses	
	10,00,000	4,81,902	10,00,000	1310-01 H.Q	10,00,000
3,32,000	**10,00,000**	**4,81,902**	**10,00,000**	**Total of 1310-00**	**10,00,000**
				1311-00 Petrol/ Diesel Charges	
	12,00,000	9,28,662	13,00,000	1311-01 H.Q	14,00,000
10,19,007	**12,00,000**	**9,28,662**	**13,00,000**	**Total of 1311-00**	**14,00,000**
				1312-00 Repair & Maintenance of Vehicles	
	5,00,000	1,56,270	5,00,000	1312-01 H.Q	5,00,000
2,63,581	**5,00,000**	**1,56,270**	**5,00,000**	**Total of 1312-00**	**5,00,000**
				1313-00 Miscellaneous Office Expenses	
	6,00,000	1,85,306	6,00,000	1313-01 H.Q	5,00,000
	5,000	4,460	5,000	1313-02 DSS Kalady	5,000
	25,000	1,430	25,000	1313-03 TVPM	25,000
	25,000	12,246	25,000	1313-04 Panmana	25,000
	25,000	6,826	25,000	1313-06 Ettumanoor	25,000
	25,000	6,670	25,000	1313-10 Tirur	25,000
	25,000	7,585	25,000	1313-11 Koyilandy	25,000
	25,000	6,856	25,000	1313-12 Payyanur	25,000
	2,200	450	2,200	1313-13 Dept. of Skt. Sahitya	2,200
	2,200	1,115	2,200	1313-14 Dept. of Skt. Nyaya	2,200
	2,200		2,200	1313-15 Dept. of Skt. Vyakarana	2,200
	2,200		2,200	1313-16 Dept. of Skt. Vedanta	2,200
	2,200		2,200	1313-17 Dept. of Malayalam	2,200
	2,200	1,740	3,500	1313-18 Dept. of English	2,200
	2,200		2,200	1313-19 Dept. of Hindi	2,200
	2,200		2,200	1313-20 Dept. of History	2,200
	2,200		2,200	1313-21 Dept. of Philosophy	2,200
	2,200		2,200	1313-22 Dept. of Psychology	2,200
	2,200		2,200	1313-23 Dept. of Sociology	2,200

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	2,200	670	2,200	1313-24 Dept. of Bharathanatyam	2,200
	2,200		2,200	1313-25 Dept. of Theatre	2,200
	2,200	1,200	2,200	1313-26 Dept. of Music	2,200
	2,200	1,560	2,200	1313-27 Dept. of Social Work	2,200
				1313-28 Dept. of Vastu vidya	
	2,200		2,200	1313-29 Dept. of Geography	2,200
	1,000		1,000	1313-30 Dept. of Ayurveda	1,000
	2,200	1,740	3,000	1313-31 Dept.of Physical Education	2,200
	2,200		2,200	1313-32 Dept. of Skt.General	2,200
	2,200	1,616	2,200	1313-33 Dept. of Painting	2,200
	2,200		2,200	1313-34 Dept. of Mohiniyattam	2,200
	1,000		1,000	1313-35 Dept. of Urdu	1,000
3,60,720	**8,01,000**	**2,41,470**	**8,03,100**	**Total of 1313-00**	**7,01,000**
				1314-00 Rates, Taxes & Insurances	
	3,00,000	25,602	3,00,000	1314-01 H.Q	3,00,000
76,629	**3,00,000**	**25,602**	**3,00,000**	**Total of 1314-00**	**3,00,000**
				1315-00 Advertisement charges	
	10,00,000	4,48,621	10,00,000	1315-01 H.Q	10,00,000
4,93,711	**10,00,000**	**4,48,621**	**10,00,000**	**Total of 1315-00**	**10,00,000**
				1316-00 Printing Charges	
	3,00,000		3,00,000	1316-01 H.Q	1,80,000
				1316-02 DSS Kalady	
	2,000		2,000	1316-03 TVPM	2,000
	2,000		2,000	1316-04 Panmana	2,000
	2,000		2,000	1316-06 Ettumanoor	2,000
	2,000		2,000	1316-10 Tirur	2,000
	2,000	1,500	2,000	1316-11 Koyilandy	2,000
	2,000		2,000	1316-12 Payyanur	2,000
1,050	**3,12,000**	**1,500**	**3,12,000**	**Total of 1316-00**	**1,92,000**
				1317-00 Hospitality Charges	
	2,00,000	67,770	1,90,000	1317-01 H.Q	1,50,000
	5,000		5,000	1317-02 DSS Kalady	5,000
	2,500		2,500	1317-03 TVPM	2,500
	2,500	2,130	2,500	1317-04 Panmana	2,500
	2,500	2,046	2,500	1317-06 Ettumanoor	2,500
	2,500		2,500	1317-10 Tirur	2,500
	2,500		2,500	1317-11 Koyilandy	2,500
	2,500		2,500	1317-12 Payyanur	2,500

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	1,500		1,500	1317-13 Dept. of Skt. Sahitya	1,500
	1,500		1,500	1317-14 Dept. of Skt. Nyaya	1,500
	1,500		1,500	1317-15 Dept. of Skt. Vyakarana	1,500
	1,500		1,500	1317-16 Dept. of Skt. Vedanta	1,500
	1,500		1,500	1317-17 Dept. of Malayalam	1,500
	1,500		1,500	1317-18 Dept. of English	1,500
	1,500		1,500	1317-19 Dept. of Hindi	1,500
	1,500	880	1,500	1317-20 Dept. of History	1,500
	1,500		1,500	1317-21 Dept. of Philosophy	1,500
	1,500		1,500	1317-22 Dept. of Psychology	1,500
	1,500		1,500	1317-23 Dept. of Sociology	1,500
	1,500		1,500	1317-24 Dept. of Bharathanatyam	1,500
	1,500		1,500	1317-25 Dept. of Theatre	1,500
	1,500	792	1,500	1317-26 Dept. of Music	1,500
	1,500		1,500	1317-27 Dept. of Social Work	1,500
				1317-28 Dept. of Vastu vidya	
	1,500		1,500	1317-29 Dept. of Geography	1,500
				1317-30 Dept. of Ayurveda	1,000
	1,500		1,500	1317-31 Dept.of Physical Education	1,500
	1,500		1,500	1317-32 Dept. of Skt.General	1,500
	1,500	1,500	1,500	1317-33 Dept. of Painting	1,500
	1,500		1,500	1317-34 Dept. of Mohiniyattam	1,500
	1,500		1,500	1317-35 Dept. of Urdu	1,500
38,524	**2,51,500**	**75,118**	**2,41,500**	**Total of 1317-00**	**2,02,500**
				1318-00 Transport & Handling	
	1,00,000	10,400	1,00,000	1318-01 H.Q	1,00,000
				1318-02 DSS Kalady	
	1,000		1,000	1318-03 TVPM	1,000
	1,000		1,000	1318-04 Panmana	1,000
	1,000		1,000	1318-06 Ettumanoor	1,000
	1,000		1,000	1318-10 Tirur	1,000
	1,000		1,000	1318-11 Koyilandy	1,000
	1,000		1,000	1318-12 Payyanur	1,000
0	**1,06,000**	**10,400**	**1,06,000**	**Total of 1318-00**	**1,06,000**
				1319-00 Wages to Security Staff	
	65,00,000	35,43,540	65,00,000	1319-01 H.Q	65,00,000
46,45,770	**65,00,000**	**35,43,540**	**65,00,000**	**Total of 1319-00**	**65,00,000**
				1320-00 Bank Charges	

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	50,000	37,727	60,000	1320-01 H.Q	60,000
	1,000		1,000	1320-02 DSS Kalady	1,000
	1,000	889	1,000	1320-03 TVPM	1,000
	1,000	135	1,000	1320-04 Panmana	1,000
	1,000		1,000	1320-06 Ettumanoor	1,000
	1,000		1,000	1320-10 Tirur	1,000
	1,000	564	1,000	1320-11 Koyilandy	1,000
	1,000	9	1,000	1320-12 Payyanur	1,000
	1,000		1,000	1320-13 Dept. of Skt. Sahitya	1,000
	1,000	295	1,000	1320-14 Dept. of Skt. Nyaya	1,000
	1,000	2	1,000	1320-15 Dept. of Skt. Vyakarana	1,000
	1,000		1,000	1320-16 Dept. of Skt. Vedanta	1,000
	1,000		1,000	1320-17 Dept. of Malayalam	1,000
	1,000		1,000	1320-18 Dept. of English	1,000
	1,000		1,000	1320-19 Dept. of Hindi	1,000
	1,000	472	1,000	1320-20 Dept. of History	1,000
	1,000		1,000	1320-21 Dept. of Philosophy	1,000
	1,000		1,000	1320-22 Dept. of Psychology	1,000
	1,000		1,000	1320-23 Dept. of Sociology	1,000
	1,000		1,000	1320-24 Dept. of Bharathanatyam	1,000
	1,000		1,000	1320-25 Dept. of Theatre	1,000
	1,000	295	1,000	1320-26 Dept. of Music	1,000
	1,000		1,000	1320-27 Dept. of Social Work	1,000
	1,000		1,000	1320-28 Dept. of Vastu vidya	1,000
	1,000	126	1,000	1320-29 Dept. of Geography	1,000
	1,000		1,000	1320-30 Dept. of Ayurveda	1,000
	1,000		1,000	1320-31 Dept.of Physical Education	1,000
	1,000		1,000	1320-32 Dept. of Skt.General	1,000
	1,000	8	1,000	1320-33 Dept. of Painting	1,000
	1,000		1,000	1320-34 Dept. of Mohiniyattam	1,000
	1,000	18	1,000	1320-35 Dept. of Urdu	1,000
86,696	**80,000**	**40,540**	**90,000**	**Total of 1320-00**	**90,000**
				1321-00 Propagation of Malayalam Language	
43,228	50,000	37,564	50,000	1321-01 H.Q	50,000
				1322-00 Printing of University Hand Book	
				1322-01 H.Q	

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
				1324-00 Vice Chancellor's University Contingency Fund for Administrative/ Academic/ Research/ Students Purpose	
3,166	50,000	5,000	50,000	1324-01 H.Q	50,000
46,394	**1,00,000**	**42,564**	**1,00,000**	**Total of 1321-1324**	**1,00,000**
3,10,02,788	**4,14,40,500**	**2,23,99,453**	**4,08,12,600**	**Total of 1300 Contingencies**	**4,02,97,500**
				1400-00 University Bodies	
	7,00,000	5,10,117	7,50,000	1401-01 T.A to Syndicate Members	8,00,000
6,03,876	**7,00,000**	**5,10,117**	**7,50,000**	**Total of 1401-00**	**8,00,000**
	2,00,000	33,999	1,40,000	1402-01 T.A to Academic Council members	1,80,000
1,11,914	**2,00,000**	**33,999**	**1,40,000**	**Total of 1402-00**	**1,80,000**
				1403-01 T.A to Board of Studies Members	
	50,000		30,000	1403-01 H.Q	50,000
	40,000		35,000	1403-13 Dept. of Skt. Sahitya	30,000
	40,000	12,000	35,000	1403-14 Dept. of Skt. Nyaya	30,000
	40,000	6,000	35,000	1403-15 Dept. of Skt. Vyakarana	30,000
	40,000		35,000	1403-16 Dept. of Skt. Vedanta	30,000
	40,000		35,000	1403-17 Dept. of Malayalam	30,000
	40,000		35,000	1403-18 Dept. of English	30,000
	40,000	9,605	35,000	1403-19 Dept. of Hindi	30,000
	40,000		35,000	1403-20 Dept. of History	30,000
	40,000		35,000	1403-21 Dept. of Philosophy	30,000
	40,000		35,000	1403-22 Dept. of Psychology	30,000
	40,000		35,000	1403-23 Dept. of Sociology	30,000
	40,000		35,000	1403-24 Dept. of Bharathanatyam	30,000
	40,000		35,000	1403-25 Dept. of Theatre	30,000
	40,000		30,000	1403-26 Dept. of Music	30,000
	40,000		25,000	1403-27 Dept. of Social Work	30,000
				1403-28 Dept. of Vastu vidya	
	40,000		35,000	1403-29 Dept. of Geography	30,000
	15,000		15,000	1403-30 Dept. of Ayurveda	15,000
	40,000		40,000	1403-31 Dept.of Physical Education	30,000
	40,000	33,200	40,000	1403-32 Dept. of Skt.General	30,000
	40,000		40,000	1403-33 Dept. of Painting	30,000
	40,000	7,426	30,000	1403-34 Dept. of Mohiniyattam	30,000
	25,000		20,000	1403-35 Dept. of Urdu	20,000
80,296	**8,90,000**	**68,231**	**7,60,000**	**Total of 1403-00**	**6,85,000**

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
				1404-01 T.A to Members of other Bodies	
	2,00,000	2,30,742	4,25,000	1404-01 H.Q	4,00,000
	25,000		25,000	1404-11 Koyilandy	30,000
	70,000		70,000	1404-13 Dept. of Skt. Sahitya	75,000
	70,000	10,000	70,000	1404-14 Dept. of Skt. Nyaya	75,000
	70,000	11,896	70,000	1404-15 Dept. of Skt. Vyakarana	75,000
	70,000	24,780	70,000	1404-16 Dept. of Skt. Vedanta	75,000
	70,000	8,000	1,00,000	1404-17 Dept. of Malayalam	75,000
	70,000		1,00,000	1404-18 Dept. of English	75,000
	70,000	35,460	1,00,000	1404-19 Dept. of Hindi	75,000
	70,000	68,026	1,30,000	1404-20 Dept. of History	75,000
	45,000	54,000	95,000	1404-21 Dept. of Philosophy	50,000
	45,000	11,638	45,000	1404-22 Dept. of Psychology	50,000
	45,000	9,646	45,000	1404-23 Dept. of Sociology	50,000
	30,000	19,540	30,000	1404-24 Dept. of Bharathanatyam	35,000
	30,000		30,000	1404-25 Dept. of Theatre	35,000
	30,000	24,860	40,000	1404-26 Dept. of Music	35,000
	30,000	15,592	30,000	1404-27 Dept. of Social Work	35,000
	5,000		5,000	1404-28 Dept. of Vastu vidya	5,000
	30,000	19,146	30,000	1404-29 Dept. of Geography	35,000
	15,000		15,000	1404-30 Dept. of Ayurveda	15,000
	30,000	5,080	30,000	1404-31 Dept.of Physical Education	35,000
	45,000	13,718	45,000	1404-32 Dept. of Skt.General	45,000
	30,000	27,129	30,000	1404-33 Dept. of Painting	35,000
	30,000	20,174	30,000	1404-34 Dept. of Mohiniyattam	35,000
	35,000	32,582	35,000	1404-35 Dept. of Urdu	35,000
8,12,177	**12,60,000**	**6,42,009**	**16,95,000**	**Total of 1404-00**	**15,60,000**
	1,50,000	1,10,179	1,70,000	**1405-01 HQ** Contingencies/ Hospitality	1,80,000
85,177	**1,50,000**	**1,10,179**	**1,70,000**	**Total of 1405-00**	**1,80,000**
	25,000		25,000	**1406-01 HQ** Election	25,000
0	**25,000**	**0**	**25,000**	**Total of 1406-00**	**25,000**
16,93,440	**32,25,000**	**13,64,535**	**35,40,000**	**Total of 1400-00 Uty. Bodies**	**34,30,000**
				1500-00 Medical Advances	
	5,00,000	38,417	3,00,000	1500-01 H.Q	5,00,000
78,710	**5,00,000**	**38,417**	**3,00,000**	**Total of 1500-00 Medical Advances**	**5,00,000**
				1600-00 University Health Centre	
	8,50,000	5,16,146	8,00,000	1600-01 H.Q	8,00,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
7,01,192	**8,50,000**	**5,16,146**	**8,00,000**	**Total of 1600-00 University Health Centre**	**8,00,000**
20,63,47,911	**27,75,80,500**	**15,44,45,460**	**24,89,87,600**	**Total of 1000-00 General Administration**	**30,55,42,500**
2000-00 ACADEMIC					
				2100-00 Pay & Allowances	
	38,00,00,000	24,17,92,426	34,75,00,000	2100-01 H.Q	38,00,00,000
33,37,99,302	**38,00,00,000**	**24,17,92,426**	**34,75,00,000**	**Total of 2100-00**	**38,00,00,000**
				2200-00 T.A	
	1,00,000	8,484	20,000	2200-01 H.Q	1,00,000
	80,000	40,075	70,000	2200-03 TVPM	70,000
	55,000	15,798	50,000	2200-04 Panmana	50,000
	35,000	59,145	80,000	2200-06 Ettumanoor	35,000
	1,00,000	98,572	1,50,000	2200-10 Tirur	1,00,000
	1,00,000	77,880	1,10,000	2200-11 Koyilandy	1,00,000
	1,00,000	3,430	1,00,000	2200-12 Payyanur	1,00,000
	15,000	7,164	15,000	2200-13 Dept. of Skt. Sahitya	15,000
	15,000		15,000	2200-14 Dept. of Skt. Nyaya	15,000
	15,000	4,020	15,000	2200-15 Dept. of Skt. Vyakarana	15,000
	15,000		15,000	2200-16 Dept. of Skt. Vedanta	15,000
	15,000		15,000	2200-17 Dept. of Malayalam	15,000
	25,000		25,000	2200-18 Dept. of English	15,000
	25,000		25,000	2200-19 Dept. of Hindi	15,000
	25,000	2,952	25,000	2200-20 Dept. of History	15,000
	10,000		10,000	2200-21 Dept. of Philosophy	10,000
	10,000		10,000	2200-22 Dept. of Psychology	10,000
	10,000		10,000	2200-23 Dept. of Sociology	10,000
	10,000		10,000	2200-24 Dept. of Bharathanatyam	10,000
	10,000		10,000	2200-25 Dept. of Theatre	10,000
	20,000		20,000	2200-26 Dept. of Music	15,000
	20,000	28,442	45,000	2200-27 Dept. of Social Work	20,000
				2200-28 Dept. of Vastu vidya	
	15,000	40,687	50,000	2200-29 Dept. of Geography	15,000
	6,000	4,620	6,000	2200-30 Dept. of Ayurveda	6,000
	15,000	2,596	15,000	2200-31 Dept.of Physical Education	15,000
	15,000		15,000	2200-32 Dept. of Skt. General	15,000
	25,000		25,000	2200-33 Dept. of Painting	15,000
	10,000		10,000	2200-34 Dept. of Mohiniyattam	10,000
	20,000	15,876	20,000	2200-35 Dept. of Urdu	20,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
7,91,343	**9,16,000**	**4,09,741**	**9,86,000**	**Total of 2200-00**	**8,56,000**
				2300-00 Contingencies	
				2301-00 Payment of Contract / Guest teachers	
	5,00,00,000	3,36,83,175	5,05,00,000	2301-01 H.Q	6,00,00,000
3,98,08,063	**5,00,00,000**	**3,36,83,175**	**5,05,00,000**	**Total of 2301-00**	**6,00,00,000**
				2303-00 Expenses from Special Fees	
				2303-01 H.Q	
				2303-02 DSS Kalady	
	50,000		50,000	2303-03 TVPM	50,000
	50,000		50,000	2303-04 Panmana	50,000
	1,00,000	93,000	1,00,000	2303-06 Ettumanoor	1,00,000
	75,000	43,725	1,05,000	2303-10 Tirur	75,000
	50,000		50,000	2303-11 Koyilandy	50,000
	50,000		50,000	2303-12 Payyanur	50,000
	50,000	2,000	25,000	2303-13 Dept. of Skt. Sahitya	50,000
	50,000	4,375	20,000	2303-14 Dept. of Skt. Nyaya	50,000
	50,000		15,000	2303-15 Dept. of Skt. Vyakarana	50,000
	50,000		20,000	2303-16 Dept. of Skt. Vedanta	50,000
	50,000	2,900	35,000	2303-17 Dept. of Malayalam	50,000
	50,000		25,000	2303-18 Dept. of English	50,000
	50,000	2,150	30,000	2303-19 Dept. of Hindi	50,000
	50,000		50,000	2303-20 Dept. of History	50,000
	50,000	1,650	50,000	2303-21 Dept. of Philosophy	50,000
	1,00,000	72,425	2,50,000	2303-22 Dept. of Psychology	1,50,000
	50,000	71,650	1,50,000	2303-23 Dept. of Sociology	1,00,000
	50,000	3,500	50,000	2303-24 Dept. of Bharathanatyam	50,000
	50,000	3,023	50,000	2303-25 Dept. of Theatre	50,000
	50,000	2,800	50,000	2303-26 Dept. of Music	50,000
	1,00,000	1,49,825	3,00,000	2303-27 Dept. of Social Work	2,00,000
				2303-28 Dept. of Vastu vidya	
	1,00,000	1,09,025	3,00,000	2303-29 Dept. of Geography	2,00,000
	5,000		5,000	2303-30 Dept. of Ayurveda	5,000
	50,000	47,192	50,000	2303-31 Dept.of Physical Education	70,000
	50,000	1,525	50,000	2303-32 Dept. of Skt. General	50,000
	50,000	10,950	50,000	2303-33 Dept. of Painting	50,000
	50,000	3,400	50,000	2303-34 Dept. of Mohiniyattam	50,000
	20,000		20,000	2303-35 Dept. of Urdu	20,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
6,08,300	**15,50,000**	**6,25,115**	**20,50,000**	**Total of 2303-00**	**18,70,000**
				2304-00 Academic Seminars in PG Depts.	
				2304-01 H.Q	
	15,000		15,000	2304-03 TVPM	15,000
	15,000		15,000	2304-04 Panmana	15,000
	15,000	20,000	20,000	2304-06 Ettumanoor	15,000
	15,000		15,000	2304-10 Tirur	15,000
	15,000		15,000	2304-11 Koyilandy	15,000
	15,000		15,000	2304-12 Payyanur	15,000
	20,000		20,000	2304-13 Dept. of Skt. Sahitya	20,000
	20,000		20,000	2304-14 Dept. of Skt. Nyaya	20,000
	20,000		20,000	2304-15 Dept. of Skt. Vyakarana	20,000
	20,000		20,000	2304-16 Dept. of Skt. Vedanta	20,000
	20,000		20,000	2304-17 Dept. of Malayalam	20,000
	20,000		20,000	2304-18 Dept. of English	20,000
	20,000		20,000	2304-19 Dept. of Hindi	20,000
	20,000		20,000	2304-20 Dept. of History	20,000
	20,000	3,300	20,000	2304-21 Dept. of Philosophy	20,000
	20,000	8,902	20,000	2304-22 Dept. of Psychology	20,000
	20,000	17,758	20,000	2304-23 Dept. of Sociology	20,000
	20,000		20,000	2304-24 Dept. of Bharathanatyam	20,000
	20,000	5,000	20,000	2304-25 Dept. of Theatre	20,000
	20,000		20,000	2304-26 Dept. of Music	20,000
	20,000	8,000	20,000	2304-27 Dept. of Social Work	20,000
				2304-28 Dept. of Vastu vidya	
	20,000	3,000	20,000	2304-29 Dept. of Geography	20,000
	5,000		5,000	2304-30 Dept. of Ayurveda	5,000
	20,000		20,000	2304-31 Dept.of Physical Education	20,000
	20,000		20,000	2304-32 Dept. of Skt. General	20,000
	20,000		20,000	2304-33 Dept. of Painting	20,000
	20,000	5,490	20,000	2304-34 Dept. of Mohiniyattam	20,000
	10,000		10,000	2304-35 Dept. of Urdu	10,000
1,40,044	**5,05,000**	**71,450**	**5,10,000**	**Total of 2304-00**	**5,05,000**
				2306-00 Welfare Expenses	
	50,000		50,000	2306-01 H.Q	50,000
404	**50,000**	**0**	**50,000**	**Total of 2306-00**	**50,000**
				2307-00 Youth Festival	
	8,00,000	8,00,000	8,00,000	2307-01 H.Q	8,00,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	1,00,000	25,000	1,00,000	2307-02 DSS Kalady	1,00,000
	40,000	10,000	40,000	2307-03 TVPM	40,000
	40,000	12,000	40,000	2307-04 Panmana	40,000
	40,000		40,000	2307-06 Ettumanoor	40,000
	50,000	32,150	50,000	2307-10 Tirur	50,000
	50,000	37,500	50,000	2307-11 Koyilandy	50,000
	50,000	43,772	50,000	2307-12 Payyanur	50,000
12,43,640	**11,70,000**	**9,60,422**	**11,70,000**	**Total of 2307-00**	**11,70,000**
				2308-00 Campus Union	
				2308-01 H.Q	
	1,50,000	94,744	1,50,000	2308-02 DSS Kalady	1,50,000
	50,000	2,106	50,000	2308-03 TVPM	50,000
	50,000	15,000	50,000	2308-04 Panmana	50,000
	50,000		50,000	2308-06 Ettumanoor	50,000
	50,000	40,000	50,000	2308-10 Tirur	50,000
	50,000	27,500	50,000	2308-11 Koyilandy	50,000
	50,000	50,000	50,000	2308-12 Payyanur	50,000
3,53,060	**4,50,000**	**2,29,350**	**4,50,000**	**Total of 2308-00**	**4,50,000**
				2309-00 Miscellaneous Expenses	
	1,50,000	72,728	1,50,000	2309-01 H.Q	1,50,000
				2309-02 DSS Kalady	
	10,000	2,003	10,000	2309-03 TVPM	10,000
	10,000		10,000	2309-04 Panmana	10,000
	10,000	5,440	10,000	2309-06 Ettumanoor	10,000
	10,000	2,870	10,000	2309-10 Tirur	10,000
	10,000	100	10,000	2309-11 Koyilandy	10,000
	10,000	6,282	10,000	2309-12 Payyanur	10,000
	3,000	2,296	3,000	2309-13 Dept. of Skt. Sahitya	3,000
	3,000		3,000	2309-14 Dept. of Skt. Nyaya	3,000
	3,000	1,080	3,000	2309-15 Dept. of Skt. Vyakarana	3,000
	3,000	1,380	3,000	2309-16 Dept. of Skt. Vedanta	3,000
	3,000		3,000	2309-17 Dept. of Malayalam	3,000
	3,000	2,210	3,000	2309-18 Dept. of English	3,000
	3,000	2,345	3,000	2309-19 Dept. of Hindi	3,000
	3,000		3,000	2309-20 Dept. of History	3,000
	3,000	1,181	3,000	2309-21 Dept. of Philosophy	3,000
	3,000	820	3,000	2309-22 Dept. of Psychology	3,000
	3,000		3,000	2309-23 Dept. of Sociology	3,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	3,000	2,197	3,000	2309-24 Dept. of Bharathanatyam	3,000
	3,000		3,000	2309-25 Dept. of Theatre	3,000
	3,000		3,000	2309-26 Dept. of Music	3,000
	3,000		3,000	2309-27 Dept. of Social Work	3,000
				2309-28 Dept. of Vastu vidya	
	3,000		3,000	2309-29 Dept. of Geography	3,000
				2309-30 Dept. of Ayurveda	
	3,000	5,721	5,800	2309-31 Dept.of Physical Education	3,000
	3,000	900	3,000	2309-32 Dept. of Skt. General	3,000
	3,000	2,152	3,000	2309-33 Dept. of Painting	3,000
	3,000	1,100	3,000	2309-34 Dept. of Mohiniyattam	3,000
	3,000		3,000	2309-35 Dept. of Urdu	3,000
2,21,695	**2,73,000**	**1,12,805**	**2,75,800**	**Total of 2309-00**	**2,73,000**
				2310-00 Awareness Programme against Ragging	
	30,000		30,000	2310-01 H.Q	30,000
0	**30,000**	**0**	**30,000**	**Total of 2310-00**	**30,000**
				2311-00 Participation of Research Students in outside Seminars/ Conferences etc.	
	1,00,000		1,00,000	2311-01 H.Q	1,00,000
0	**1,00,000**	**0**	**1,00,000**	**Total of 2311-00**	**1,00,000**
				2312-00 Purchase of Sports Goods	
	2,00,000		2,00,000	2312-01 H.Q	2,00,000
	15,000		15,000	2312-03 TVPM	15,000
	15,000		15,000	2312-04 Panmana	15,000
	5,000		5,000	2312-06 Ettumanoor	5,000
	15,000	1500	15,000	2312-10 Tirur	15,000
	15,000		15,000	2312-11 Koyilandy	15,000
	15,000	2,650	15,000	2312-12 Payyanur	15,000
1,72,170	**2,80,000**	**4,150**	**2,80,000**	**Total of 2312-00**	**2,80,000**
				2314-00 Participation of Students in the Inter University Youth festival	
	2,00,000	4,46,500	4,50,000	2314-01 H.Q	2,00,000
3,75,000	**2,00,000**	**4,46,500**	**4,50,000**	**Total of 2314-00**	**2,00,000**
				2316-00 Financial Assistance for Rural Camp - Social Work Dept	
	60,000		60,000	2316-10 Tirur	60,000
	60,000		60,000	2316-12 Payyanur	60,000
	60,000	60,000	60,000	2316-27 Dept. of Social work	60,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
1,02,000	**1,80,000**	**60,000**	**1,80,000**	**Total of 2316-00**	**1,80,000**
				2317-00 Entrance Examinations	
	50,000		48,800	2317-01 H.Q	30,000
				2317-02 DSS Kalady	
	5,000	3,540	5,000	2317-03 TVPM	5,000
	5,000	3,004	5,000	2317-04 Panmana	5,000
	5,000	2,813	5,000	2317-06 Ettumanoor	5,000
	6,000	7,149	7,200	2317-10 Tirur	6,000
	6,000	5,994	6,000	2317-11 Koyilandy	6,000
	6,000	4,786	6,000	2317-12 Payyanur	6,000
	2,000		2,000	2317-13 Dept. of Skt. Sahitya	2,000
	2,000		2,000	2317-14 Dept. of Skt. Nyaya	2,000
	2,000		2,000	2317-15 Dept. of Skt. Vyakarana	2,000
	2,000		2,000	2317-16 Dept. of Skt. Vedanta	2,000
	2,000	731	2,000	2317-17 Dept. of Malayalam	2,000
	2,000	671	2,000	2317-18 Dept. of English	2,000
	2,000	761	2,000	2317-19 Dept. of Hindi	2,000
	2,000	1,561	2,000	2317-20 Dept. of History	2,000
	2,000		2,000	2317-21 Dept. of Philosophy	2,000
	2,000	1,177	2,000	2317-22 Dept. of Psychology	2,000
	2,000	587	2,000	2317-23 Dept. of Sociology	2,000
	2,000	1,067	2,000	2317-24 Dept. of Bharathanatyam	2,000
	2,000	1,404	2,000	2317-25 Dept. of Theatre	2,000
	2,000	875	2,000	2317-26 Dept. of Music	2,000
	9,000	5,333	9,000	2317-27 Dept. of Social Work	9,000
				2317-28 Dept. of Vastu vidya	
	2,000	1,492	2,000	2317-29 Dept. of Geography	2,000
				2317-30 Dept. of Ayurveda	
	2,000	2000	2,000	2317-31 Dept.of Physical Education	2,000
	2,000		2,000	2317-32 Dept. of Skt. General	2,000
	2,000		2,000	2317-33 Dept. of Painting	2,000
	2,000	875	2,000	2317-34 Dept. of Mohiniyattam	2,000
	1,000	470	1,000	2317-35 Dept. of Urdu	1,000
54,594	**1,31,000**	**45,820**	**1,31,000**	**Total of 2317-00**	**1,11,000**
				2318-00 Expenditure for Fine Arts Consortium	
	10,000		10,000	2318-01 H.Q	10,000
	10,000	**0**	**10,000**	**Total of 2318-00**	**10,000**

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
				2319-00 Extension Lectures in PG Departments	
				2319-01 H.Q	
	10,000		10,000	2319-03 TVPM	10,000
	10,000	3,116	10,000	2319-04 Panmana	10,000
	10,000	4,690	17,500	2319-06 Ettumanoor	10,000
	10,000		10,000	2319-10 Tirur	10,000
	10,000		10,000	2319-11 Koyilandy	10,000
	10,000		10,000	2319-12 Payyanur	10,000
	7,500		7,500	2319-13 Dept. of Skt. Sahitya	7,500
	7,500		7,500	2319-14 Dept. of Skt. Nyaya	7,500
	7,500		7,500	2319-15 Dept. of Skt. Vyakarana	7,500
	7,500		7,500	2319-16 Dept. of Skt. Vedanta	7,500
	7,500		7,500	2319-17 Dept. of Malayalam	7,500
	7,500	2,878	7,500	2319-18 Dept. of English	7,500
	7,500		7,500	2319-19 Dept. of Hindi	7,500
	7,500		7,500	2319-20 Dept. of History	7,500
	7,500		7,500	2319-21 Dept. of Philosophy	7,500
	7,500		7,500	2319-22 Dept. of Psychology	7,500
	7,500		7,500	2319-23 Dept. of Sociology	7,500
	7,500		7,500	2319-24 Dept. of Bharathanatyam	7,500
	7,500		7,500	2319-25 Dept. of Theatre	7,500
	7,500		7,500	2319-26 Dept. of Music	7,500
	7,500	2,896	7,500	2319-27 Dept. of Social Work	7,500
				2319-28 Dept. of Vastu vidya	
	7,500	5,200	7,500	2319-29 Dept. of Geography	7,500
	7,500		7,500	2319-30 Dept. of Ayurveda	7,500
	7,500	5526	7,500	2319-31 Dept.of Physical Education	7,500
	7,500		7,500	2319-32 Dept. of Skt. General	7,500
	7,500		7,500	2319-33 Dept. of Painting	7,500
	7,500		7,500	2319-34 Dept. of Mohiniyattam	7,500
	7,500		7,500	2319-35 Dept. of Urdu	7,500
1,00,984	**2,25,000**	**24,306**	**2,32,500**	**Total of 2319-00**	**2,25,000**
				2320-00 Expenses for Preparation of Projects	
	1,00,000		1,00,000	2320-01 H.Q	1,00,000
0	**1,00,000**	**0**	**1,00,000**	**Total of 2320-00**	**1,00,000**
				2321-00 Rural Survey-Geography Department	
50,000	75,000	62,500	75,000	2321-01 H.Q	75,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
				2322-00 Participation of Students in National Youth Festival	
2,93,331	5,00,000	17,082	2,50,000	2322-01 H.Q	5,00,000
				2323-00 Reception to Winning Teams	
	30,000		30,000	2323-01 H.Q	10,000
				2324-01 Orientation Programme for Degree Students	
				2324-01 H.Q	
				2325-00 Providing models in Painting Dept.	
76,279	1,00,000	52,072	1,00,000	2325-33 Dept. of Painting	1,00,000
				2326-00 Financial Assistance for the Production of drama to the Students of Theatre dept.	
46,500	50,000	41,000	50,000	2326-01 H.Q	50,000
				2327-00 Financial assistance for Production of Short film by the Students	
	50,000		50,000	2327-01 H.Q	50,000
				2328-00 Physical Education-Inter University Championship	
7,405	2,00,000	25,600	2,00,000	2328-01 H.Q	2,00,000
4,73,515	**10,05,000**	**1,98,254**	**7,55,000**	**Total of 2321-2328**	**9,85,000**
				2329-00 Physical Education-Inter Centre Championship	
	1,50,000	52,500	1,50,000	2329-01 H.Q	1,50,000
1,54,885	**1,50,000**	**52,500**	**1,50,000**	**Total of 2329-00**	**1,50,000**
				2330-00 Physical Education-Intra Centre activities	
				2330-01 H.Q	
	60,000		60,000	2330-02 DSS Kalady	60,000
	50,000		50,000	2330-03 TVPM	50,000
	25,000		25,000	2330-04 Panmana	25,000
	25,000		25,000	2330-06 Ettumanoor	25,000
	50,000		50,000	2330-10 Tirur	50,000
	50,000		50,000	2330-11 Koyilandy	50,000
	50,000		50,000	2330-12 Payyanur	50,000
85,996	**3,10,000**	**0**	**3,10,000**	**Total of 2330-00**	**3,10,000**
				2331-00 Physical Education Coaching Camps	
82,774	4,00,000	36,750	4,00,000	2331-01 H.Q	4,00,000
				2332-00 Remuneration to Visiting Professors in PG Depts.	
2,99,677	5,00,000		3,00,000	2332-01-HQ	2,00,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
				2333-00 Conduct of Invitation tournaments	
45,000	50,000		50,000	2333-01 H.Q	50,000
				2334-00 Physical Education South Zone championship	
4,03,371	4,00,000	1,95,210	4,00,000	2334-01 H.Q	4,00,000
				2335-00 Participation in Sanskrit Youth Festival	
	1,00,000		50,000	2335-01 H.Q	50,000
				2336-00 Sanskrit University Youth Festival at Kalady	
	1,00,000		50,000	2336-01 H.Q	50,000
8,30,822	**15,50,000**	**2,31,960**	**12,50,000**	**Total of 2331-2336**	**11,50,000**
				2337-00 Participations in Inter Centre Competition (Phy. Edn.)	
				2337-01 H.Q	
	25,000		25,000	2337-02 DSS Kalady	25,000
	25,000		25,000	2337-03 TVPM	25,000
	25,000		25,000	2337-04 Panmana	25,000
	25,000		25,000	2337-06 Ettumanoor	25,000
	25,000		25,000	2337-10 Tirur	25,000
	25,000		25,000	2337-11 Koyilandy	25,000
	25,000		25,000	2337-12 Payyanur	25,000
64,567	**1,75,000**	**0**	**1,75,000**	**Total of 2337**	**1,75,000**
				2338-00 Coaching Classes	
				2338-01 H.Q	
	40,000		40,000	2338-03 TVPM	40,000
	40,000		40,000	2338-04 Panmana	40,000
	40,000		40,000	2338-06 Ettumanoor	40,000
	40,000		40,000	2338-10 Tirur	40,000
	40,000		40,000	2338-11 Koyilandy	40,000
	40,000		40,000	2338-12 Payyanur	40,000
	12,000		12,000	2338-13 Dept. of Skt. Sahitya	8,000
	12,000		12,000	2338-14 Dept. of Skt. Nyaya	8,000
	12,000		12,000	2338-15 Dept. of Skt. Vyakarana	8,000
	12,000		12,000	2338-16 Dept. of Skt. Vedanta	8,000
	12,000		12,000	2338-17 Dept. of Malayalam	8,000
	12,000		12,000	2338-18 Dept. of English	8,000
	12,000		12,000	2338-19 Dept. of Hindi	8,000
	12,000		12,000	2338-20 Dept. of History	8,000
	12,000		12,000	2338-21 Dept. of Philosophy	8,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	12,000		12,000	2338-22 Dept. of Psychology	8,000
	12,000		12,000	2338-23 Dept. of Sociology	8,000
	12,000		12,000	2338-24 Dept. of Bharathanatyam	8,000
	12,000		12,000	2338-25 Dept. of Theatre	8,000
	12,000		12,000	2338-26 Dept. of Music	8,000
	12,000		12,000	2338-27 Dept. of Social Work	8,000
				2338-28 Dept. of Vastu vidya	
	12,000		12,000	2338-29 Dept. of Geography	8,000
				2338-30 Dept. of Ayurveda	
	12,000		12,000	2338-31 Dept.of Physical Education	8,000
	12,000		12,000	2338-32 Dept. of Skt. General	8,000
	12,000	9,849	12,000	2338-33 Dept. of Painting	8,000
	12,000		12,000	2338-34 Dept. of Mohiniyattam	8,000
	5,000		5,000	2338-35 Dept. of Urdu	5,000
68,000	**4,85,000**	**9,849**	**4,85,000**	**Total of 2338-00**	**4,05,000**
				2339-00 Incidental Expenses for Erudite Scheme	
	10,000		10,000	2339-01 H.Q	10,000
				2340-00 Travel Grant	
	1,00,000	55,040	1,00,000	2340-01 H.Q	1,00,000
				2341-00 ASAP Programme	
				2341-01 H.Q	
				2342-00 NCC Activities	
				2342-01 H.Q	
				2343-00 Remuneration to Adjunct Faculties	
11,06,000	20,00,000	4,04,000	15,00,000	2343-01 H.Q	12,00,000
				2344-00 Distinguished Lecture Series	
	50,000		50,000	2344-01 H.Q	50,000
				2345-00 Academic Contingency Fund	
	50,000		50,000	2345-01 H.Q	50,000
				2346-00 Conduct of Inter University Championship (Physical Edn.)	
	50,000		50,000	2346-01 HQ	50,000
11,06,000	**22,60,000**	**4,59,040**	**17,60,000**	**Total of 2339-2346**	**14,60,000**
				2347-00 GPAIS	
	2,00,000		2,00,000	2347-01 HQ	2,00,000
	2,00,000		2,00,000	2347-02 DSS	2,00,000
	4,00,000	**-**	**4,00,000**	**Total 2347-00**	**4,00,000**

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
				2348-00 Internship	
				2348-01 HQ	20,000
				2348-02 DSS	20,000
	-	-	-	**Total 2348-00**	**40,000**
4,59,63,739	**6,15,89,000**	**3,72,14,696**	**6,18,04,300**	**Total of 2300-00**	**7,06,29,000**
				2400-00 Schools and Centres	
	10,000		10,000	2402-01 School of Vedic Studies	10,000
	10,000		10,000	2403-01 School of Comparative Aesthetics	10,000
	10,000		10,000	2404-01 School of Ancient Indian Theatre	10,000
	10,000		10,000	2405-01 School of Translation	10,000
	10,000		10,000	2406-01 School of Sanskrit & Computer studies	10,000
	10,000		10,000	2407-01 Indira Gandhi Centre for Gender Studies	10,000
	10,000		10,000	2408-01 Centre for Gandhiyan Studies at Regional Centre Payyanur	10,000
	10,000		10,000	2409-01 International School for Sree Sankaracharya Studies	10,000
				2415-01 School of Studies in Indian Renaissance	
				2416-01 Centre for Mimamsa Studies	
	10,000		10,000	2417-01 Centre for Pali & Prakrit Studies	10,000
				2418-01 Inter University centre for Material Culture studies	
	10,000		10,000	2419-01 Sree Narayana Guru Centre for Social Transformation	10,000
	10,000		10,000	2420-01 Mahatma Gandhi Centre for Rural Development and Peace Studies	10,000
	10,000		10,000	2421-01 Swami Vivekananda Centre for World Religion	10,000
	10,000		10,000	2422-01 Chattambiswamikal Centre for Yoga & Self actualisation	10,000
	10,000		10,000	2423-01 Agamananda Swami Centre for Visual culture and Aesthetics	10,000
	50,000	20,250	50,000	2424-01 Ayynakali Centre for Dalit Studies	50,000
	10,000		10,000	2425-01 Patanjali Centre for Indian Systems of Indigenous Knowledge	10,000
	50,000		50,000	2426-01 New Schools/ Centres	50,000
	10,000		10,000	2427-01 Centre for Intagible Heritage	10,000
	50,000		50,000	2428-01 Advanced Study Centre of Indian Juris Prudence	50,000
	5,000		5,000	2429-01 Centre for Budhist Studies	5,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	5,000		5,000	2430-01 Centre for Jaina Studies	5,000
	20,000		20,000	2431-01 Centre for Traditional Skt Studies	20,000
	10,000		10,000	2432-01 Centre for Raveendra Natha Tagore Studies at Payyanur	10,000
8,79,167	12,00,000	7,44,148	12,00,000	2433-01 Centre for Museology Studies	12,00,000
	25,000		25,000	2434-01 Centre for Comparitive Literature	25,000
	30,000		30,000	2435-01 Dakshayani Velayudhan Centre for Women Studies	30,000
50,000	1,00,000		1,00,000	2436-01 Sastra Samvardhini Scheme	1,00,000
	5,00,000		3,00,000	2437-01 Centre for Secular Studies	5,00,000
	5,00,000		3,00,000	2438-01 Inter University Centre	5,00,000
9,29,167	**27,05,000**	**7,64,398**	**23,05,000**	**Total of 2400-00**	**27,05,000**
				2500-00 New Courses/ Schemes	
	1,00,000		1,00,000	2501-01 Development of Sanskrit Studies	1,00,000
	1,00,000	**0**	**1,00,000**	**Total of 2501-00**	**1,00,000**
				2502-00 Sree Sankara Sanskrit Encouragement Scholarship	
				2502-01 H.Q	
			10,000	2502-06 Ettumanoor	
			3,500	2502-32 Dept. of Skt. General	
17,89,900	**0**	**0**	**13,500**	**Total of 2502-00**	**0**
				2503-00 Short term courses	
	4,00,000		4,00,000	2503-01 H.Q	3,00,000
	5,000		5,000	2503-13 Dept. of Skt. Sahitya	4,000
	5,000		5,000	2503-14 Dept. of Skt. Nyaya	4,000
	5,000		5,000	2503-15 Dept. of Skt. Vyakarana	4,000
	5,000		5,000	2503-16 Dept. of Skt. Vedanta	4,000
	5,000		5,000	2503-17 Dept. of Malayalam	4,000
	5,000		5,000	2503-18 Dept. of English	4,000
	5,000		5,000	2503-19 Dept. of Hindi	4,000
	5,000		5,000	2503-20 Dept. of History	4,000
	5,000		5,000	2503-21 Dept. of Philosophy	4,000
	5,000		5,000	2503-22 Dept. of Psychology	4,000
	5,000		5,000	2503-23 Dept. of Sociology	4,000
	5,000		5,000	2503-24 Dept. of Bharathanatyam	4,000
	5,000		5,000	2503-25 Dept. of Theatre	4,000
	5,000		5,000	2503-26 Dept. of Music	4,000
	5,000		5,000	2503-27 Dept. of Social Work	4,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
				2503-28 Dept. of Vastu vidya	
	5,000		5,000	2503-29 Dept. of Geography	4,000
	5,000		5,000	2503-30 Dept. of Ayurveda	4,000
	5,000		5,000	2503-31 Dept.of Physical Education	4,000
	5,000		5,000	2503-32 Dept. of Skt. General	4,000
	5,000		5,000	2503-33 Dept. of Painting	4,000
	5,000		5,000	2503-34 Dept. of Mohiniyattam	4,000
				2503-35 Dept. of Urdu	4,000
0	**5,05,000**	**0**	**5,05,000**	**Total of 2503-00**	**3,88,000**
				2504-00 Distance Education	
				2504-01 H.Q	
				2506-00 Academic Exchange Programme	
	1,00,000		1,00,000	2506-01 H.Q	1,00,000
				2507-00 Expenses for Starting New Courses	
	6,00,000		4,00,000	2507-01 H.Q	4,00,000
				2508-00 Restructuring of Academic programmes	
	3,00,000		2,00,000	2508-01 H.Q	2,00,000
				2509-01 Training facilitation Services	
	10,000		10,000	2509-01 H.Q	10,000
				2510-01 Orientation Programme to Sanskrit School Teachers	
	25,000		25,000	2510-01 H.Q	25,000
				2511-00 Expenses for Starting New Department	
	2,50,000		2,00,000	2511-01 H.Q	2,00,000
0	**17,90,000**	**0**	**14,40,000**	**Total of 2503-2511**	**13,23,000**
17,89,900	**18,90,000**	**0**	**15,53,500**	**Total of 2500-00**	**14,23,000**
				2800-00 Publication Division	
				2801-00 Printing/ Translation of Classical Works	
	50,000		50,000	2801-01 H.Q	30,000
				2802-00 Biannual Research Journal in PG Departments	
	50,000		50,000	2802-01 H.Q	30,000
				2803-00 Publication of Seminar/ Workshop/ Symposium/ Proceedings	
	30,000		30,000	2803-01 H.Q	25,000
				2804-00 Other University Publications	
	30,000		30,000	2804-01 H.Q	20,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
				2805-00 University News Letter	
	50,000		50,000	2805-01 H.Q	30,000
				2806-00 Skt. University Research Bullettin	
	10,000		10,000	2806-01 H.Q	10,000
				2807-00 Sanskrit Sahithee Series	
	30,000		30,000	2807-01 H.Q	30,000
0	**2,50,000**	**0**	**2,50,000**	**Total of 2800-00**	**1,75,000**
38,32,73,451	**44,73,50,000**	**28,01,81,261**	**41,43,98,800**	**Total of 2000-00 Academic**	**45,57,88,000**
3000-00 Examinations					
				3100-00 Pay & Allowances	
				3301-00 Service Postage	
1,060	5,000		5,000	3301-01 H.Q	5,000
				3302-00 Stationery Charges	
3,212	5,000	6,000	7,000	3302-01 H.Q	5,000
4,272	**10,000**	**6,000**	**12,000**	**Total of 3301-3302**	**10,000**
				3303-00 Printing Charges	
	2,00,000	34,869	1,98,000	3303-01 H.Q	2,00,000
				3304-00 Confidential Printing Charges	
38,500	10,00,000	7,11,692	10,00,000	3304-01 H.Q	10,00,000
38,500	**12,00,000**	**7,46,561**	**11,98,000**	**Total of 3303-3304**	**12,00,000**
				3305-00 Miscellaneous Expenses	
	50,000	28,489	50,000	3305-01 H.Q	40,000
29,408	**50,000**	**28,489**	**50,000**	**Total of 3305-00**	**40,000**
72,180	**12,60,000**	**7,81,050**	**12,60,000**	**Total of 3300-00 Contingencies**	**12,50,000**
				3400-00 Other Charges	
				3401-00 T.A to Examiners	
	10,00,000	2,91,198	8,58,000	3401-01 H.Q	9,00,000
				3401-02 DSS Kalady	
	15,000		15,000	3401-03 TVPM	15,000
	15,000		15,000	3401-04 Panmana	15,000
	15,000	7,000	15,000	3401-06 Ettumanoor	15,000
	15,000	14,199	25,000	3401-10 Tirur	15,000
	15,000		15,000	3401-11 Koyilandy	15,000
	15,000		15,000	3401-12 Payyanur	15,000
	15,000	8,620	15,000	3401-13 Dept. of Skt. Sahitya	15,000
	15,000	7,226	15,000	3401-14 Dept. of Skt. Nyaya	15,000
	15,000		15,000	3401-15 Dept. of Skt. Vyakarana	15,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	15,000	19,586	25,000	3401-16 Dept. of Skt. Vedanta	15,000
	15,000		35,000	3401-17 Dept. of Malayalam	15,000
	15,000		35,000	3401-18 Dept. of English	15,000
	15,000	10,240	35,000	3401-19 Dept. of Hindi	15,000
	15,000		15,000	3401-20 Dept. of History	15,000
	15,000	6,000	15,000	3401-21 Dept. of Philosophy	15,000
	15,000	3,246	15,000	3401-22 Dept. of Psychology	15,000
	15,000	2,896	15,000	3401-23 Dept. of Sociology	15,000
	50,000	11,010	40,000	3401-24 Dept. of Bharathanatyam	50,000
	15,000	2,000	15,000	3401-25 Dept. of Theatre	15,000
	25,000	5,210	25,000	3401-26 Dept. of Music	25,000
	10,000	3,346	10,000	3401-27 Dept. of Social Work	10,000
				3401-28 Dept. of Vastu vidya	
	15,000	6,872	15,000	3401-29 Dept. of Geography	15,000
	5,000		5,000	3401-30 Dept. of Ayurveda	5,000
	25,000	15,840	25,000	3401-31 Dept.of Physical Education	25,000
	15,000	13,946	17,000	3401-32 Dept. of Skt. General	15,000
	50,000	45,016	50,000	3401-33 Dept. of Painting	50,000
	50,000	26,034	50,000	3401-34 Dept. of Mohiniyattam	50,000
	5,000		5,000	3401-35 Dept. of Urdu	5,000
3,45,084	**15,20,000**	**4,99,485**	**14,50,000**	**Total of 3401-00**	**14,20,000**
				3402-00 Remuneration for Paper Setting/ Question Bank	
	50,000		50,000	3402-01 H.Q	50,000
3,060	**50,000**	**0**	**50,000**	**Total of 3402-00**	**50,000**
				3403-00 Remuneration for Valuation	
	20,00,000	9,24,039	20,00,000	3403-01 H.Q	20,00,000
10,34,153	**20,00,000**	**9,24,039**	**20,00,000**	**Total of 3403-00**	**20,00,000**
				3404-00 Conduct of Examinations	
	5,000		5,000	3404-01 H.Q	5,000
	15,000		15,000	3404-03 TVPM	15,000
	15,000	9,515	15,000	3404-04 Panmana	15,000
	15,000	1,800	15,000	3404-06 Ettumanoor	15,000
	25,000	7,065	25,000	3404-10 Tirur	25,000
	25,000	7,800	25,000	3404-11 Koyilandy	25,000
	25,000	2,460	25,000	3404-12 Payyanur	25,000
	7,500		7,500	3404-13 Dept. of Skt. Sahitya	7,500
	7,500		7,500	3404-14 Dept. of Skt. Nyaya	7,500

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	7,500		7,500	3404-15 Dept. of Skt. Vyakarana	7,500
	7,500		7,500	3404-16 Dept. of Skt. Vedanta	7,500
	7,500		7,500	3404-17 Dept. of Malayalam	7,500
	7,500		7,500	3404-18 Dept. of English	7,500
	7,500		7,500	3404-19 Dept. of Hindi	7,500
	7,500		7,500	3404-20 Dept. of History	7,500
	7,500		7,500	3404-21 Dept. of Philosophy	7,500
	7,500		7,500	3404-22 Dept. of Psychology	7,500
	7,500		7,500	3404-23 Dept. of Sociology	7,500
	7,500		7,500	3404-24 Dept. of Bharathanatyam	7,500
	7,500		7,500	3404-25 Dept. of Theatre	7,500
	7,500		7,500	3404-26 Dept. of Music	7,500
	7,500	1,500	7,500	3404-27 Dept. of Social Work	7,500
				3404-28 Dept. of Vastu vidya	
	7,500		7,500	3404-29 Dept. of Geography	7,500
	1,000		1,000	3404-30 Dept. of Ayurveda	1,000
	7,500		7,500	3404-31 Dept.of Physical Education	7,500
	7,500		7,500	3404-32 Dept. of Skt. General	7,500
	7,500	7,000	7,500	3404-33 Dept. of Painting	7,500
	7,500		7,500	3404-34 Dept. of Mohiniyattam	7,500
	1,500		1,500	3404-35 Dept. of Urdu	1,500
39,720	**2,77,500**	**37,140**	**2,77,500**	**Total of 3404-00**	**2,77,500**
				3405-00 Practical Examination	
				3405-01 H.Q	
				3405-02 DSS Kalady .	
	20,000		20,000	3405-24 Dept. of Bharathanatyam	20,000
	20,000		20,000	3405-25 Dept. of Theatre	20,000
	20,000	19,638	30,000	3405-26 Dept. of Music	20,000
	20,000		20,000	3405-31 Dept.of Physical Education	20,000
	4,00,000	1,83,197	4,00,000	3405-33 Dept. of Painting	4,00,000
	20,000	8,688	20,000	3405-34 Dept. of Mohiniyattam	20,000
6,94,502	**5,00,000**	**2,02,835**	**5,10,000**	**Total of 3405-00**	**5,00,000**
				3406-00 Exam Reforms	
	50,000		5,000	3406-01 H.Q	5,000
	50,000	**0**	**5,000**	**Total of 3406-00**	**5,000**
21,16,519	**43,97,500**	**16,63,499**	**42,92,500**	**Total of 3400-00**	**42,52,500**
21,88,699	**56,57,500**	**24,44,549**	**55,52,500**	**Total of 3000-00 Examinations**	**55,02,500**

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
4000-HOSTELS					
				4200-00 Contingencies	
				4201-00 Honorarium of Warden	
	50,000		50,000	4201-01 H.Q	50,000
	50,000	**0**	**50,000**	**Total of 4201-00**	**50,000**
				4203-00 Miscellaneous Expenses	
	25,000	23,206	25,000	4203-01 H.Q	25,000
	25,000	**23,206**	**25,000**	**Total of 4203-00**	**25,000**
				4204-00 Purchase of Kitchen Utencils	
	25,000	1350	25,000	4204-01 H.Q	25,000
	25,000	**1,350**	**25,000**	**Total of 4204-00**	**25,000**
0	**1,00,000**	**24,556**	**1,00,000**	**Total of 4200-00 Contingencies**	**1,00,000**
0	**1,00,000**	**24,556**	**1,00,000**	**Total of 4000-00 Hostels**	**1,00,000**
5000-00 Miscellaneous					
				5101-00 Seminars & Workshops	
15,000	20,000		20,000	5101-01 H.Q	20,000
				5103-00 Sree Sankara Memorial lectures in Vedanta Dept.	
	50,000	37,500	50,000	5103-01 H.Q	50,000
				5104-00 Foundation day Lecture/ Celebrations	
	50,000		50,000	5104-01 H.Q	50,000
				5105-00 Sree Sankara Jayanthi celebrations	
1,35,117	5,00,000	1,86,021	5,00,000	5105-01 H.Q	5,00,000
				5106-00 Sree Sankara Fellowship	
				5106-01 H.Q	
				5107-00 Memorial Lectures	
31	50,000		36,000	5107-01 H.Q	36,000
				5108-00 Annual Painting Exhibition	
2,00,000	2,00,000		2,00,000	5108-01 H.Q	2,00,000
				5109-00 "Guru Pranamam series" in Music Department	
	75,000		75,000	5109-01 H.Q	75,000
				5112-00 Conduct of Performing Arts for the Benefits of Students	
	1,00,000		80,000	5112-01 H.Q	80,000
				5113-00 Sanskrit Day Celebration	
60,375	1,20,000	48,435	1,20,000	5113-01 H.Q	1,20,000
				5114-00 Smruthi Mandapam	

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
7,500	75,000		75,000	5114-01 H.Q	75,000
				5115-00 Internal Complaint Cell	
	10,000		10,000	5115-01 HQ	10,000
				5117-00 SmaranaYatra-Visit to Places by Fine Arts Department	
	25,000		10,000	5117-01 H.Q	10,000
				5118-01 Institution of P Govinda Pillai Study Centre	
	25,000		10,000	5118-01 H.Q	10,000
				5119-01 Dr. Pradeepan Pambirikunnu Memorial Lecture and Seminar	
56,000	1,00,000		1,00,000	5119-01 H.Q	1,00,000
				5120-01 Vakyartha Vichara Sadas in Sanskrit Departments	
	1,00,000		80,000	5120-01 H.Q	80,000
	25,000		20,000	5121-01 Krithi our Krithikar	20,000
	25,000		20,000	5122-01 Ekadina Sanskrit Sadas	20,000
				5124-01 KSS National Seminar & conference-Sociology	
	1,00,000		80,000	5125-01 Melpathur Narayana Bhatta Padasastra sabha	80,000
	1,00,000		80,000	5126-01 Matching grant for Subharama Pattar Endowment-National Conference	80,000
				5127-01 National Seminar under IHS	
	20,000		10,000	5128-01 Kalidasa Utsav	10,000
	50,000		30,000	5129-01 Pratibha Sadana	30,000
	20,000		10,000	5130-01 Bhasa Sammaroh	10,000
	50,000		30,000	5131-01 Extention cum Training Cell-Social Work Dept	30,000
	25,000		30,000	5132-01 Dalit Bandhu N K Jose Lecture Series	30,000
4,74,023	**19,15,000**	**2,71,956**	**17,26,000**	**Total of 5100-00**	**17,26,000**
				5200-00 Pension Benefits	
				5201-00 Pension	
14,01,29,811	16,00,00,000	11,73,39,797	23,00,60,000	5201-01 H.Q	20,00,00,000
				5202-00 DCRG	
1,24,15,498	3,00,00,000	37,08,251	1,89,40,000	5202-01 H.Q	3,00,00,000
				5203-00 Pension Contribution	
				5203-01 H.Q	
				5204-00 National PensionScheme	
63,52,952	70,00,000	53,87,374	76,00,000	5204-01 H.Q	90,00,000
15,88,98,261	**19,70,00,000**	**12,64,35,422**	**25,66,00,000**	**Total of 5200-00**	**23,90,00,000**
				5300-00 Other Miscellaneous	

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
				5301-00 Audit charges	
6,59,572	7,00,000	5,63,192	6,00,000	5301-01 H.Q	7,00,000
				5302-00 Orientation Courses for Non-teaching & Teaching staff	
				5302-01 H.Q	
				5303-00 Contribution & Subscription	
59,000	1,00,000	59,000	1,00,000	5303-01 H.Q	1,00,000
				5304-00 Staff Welfare Activities	
	40,000		40,000	5304-01 H.Q	40,000
				5305-00 Staff Sports club	
	50,000		50,000	5305-01 H.Q	50,000
				5306-00 Contribution to Uty. Co-operative store	
	10,000		10,000	5306-01 H.Q	10,000
				5307-00 Other items	
	5,00,000		1,00,000	5307-01 H.Q	1,00,000
				5308-00 Orientation Programme for Research Scholars/ Research Guides	
				5308-01 HQ	
				5309-00 LTC to Staff	
				5309-01 H.Q	
				5310-01 Institutional Share in Skt. University Co-operative Society	
	50,000		50,000	5311-01 Job fair	50,000
	20,000		20,000	5312-01 Pensioners Welfare Activities	20,000
7,18,572	**14,70,000**	**6,22,192**	**9,70,000**	**Total of 5300-00**	**10,70,000**
				5401-00 Special Convocaton for D.Litt	
	1,00,000		1,00,000	5401-01 H.Q	1,00,000
	1,00,000	**0**	**1,00,000**	**Total of 5401-00**	**1,00,000**
				5402-00 Convocation for Ph.D Awardees	
	25,000		25,000	5402-01 H.Q	20,000
	25,000	**0**	**25,000**	**Total of 5402-00**	**20,000**
				5403-00 Silver Jubilee Celebration	
				5403-01 H.Q	
	0	**0**	**0**	**Total of 5403-00**	**0**
				5404-00 Providing Bicycles to students	
	25,000		25,000	5404-01 H.Q	20,000
27,180	**25,000**	**0**	**25,000**	**Total of 5404-00**	**20,000**

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
				5405-00 Internal Complaint Committee	
5,000	25,000		25,000	5405-01 H.Q	25,000
32,180	**1,75,000**	**0**	**1,75,000**	**Total of 5400-00**	**1,65,000**
16,01,23,036	**20,05,60,000**	**12,73,29,570**	**25,94,71,000**	**Total of 5000-00 Miscellaneous**	**24,19,61,000**
6000-00 GRANTS & SCHOLARSHIPS					
				6100-00 Scholarships	
				6101-00 Merit Scholarship	
				6101-01 H.Q	
	2,00,000	33,600	2,00,000	6101-03 TVPM	1,80,000
	1,50,000		1,50,000	6101-04 Panmana	1,50,000
	1,50,000	19,500	1,50,000	6101-06 Ettumanoor	1,50,000
	2,50,000	2,49,000	3,95,000	6101-10 Tirur	3,00,000
	2,50,000	1,49,000	2,50,000	6101-11 Koyilandy	2,50,000
	2,50,000	4,000	2,50,000	6101-12 Payyanur	2,50,000
	1,00,000	58,900	1,00,000	6101-13 Dept. of Skt. Sahitya	90,000
	1,00,000		1,00,000	6101-14 Dept. of Skt. Nyaya	90,000
	1,00,000		1,00,000	6101-15 Dept. of Skt. Vyakarana	90,000
	1,00,000	18,300	1,00,000	6101-16 Dept. of Skt. Vedanta	90,000
	1,00,000	74,500	1,00,000	6101-17 Dept. of Malayalam	90,000
	1,00,000	25,000	1,00,000	6101-18 Dept. of English	90,000
	1,00,000	59,500	1,00,000	6101-19 Dept. of Hindi	90,000
	1,00,000	15,500	1,00,000	6101-20 Dept. of History	90,000
	1,00,000		1,00,000	6101-21 Dept. of Philosophy	90,000
	1,00,000	24,000	1,00,000	6101-22 Dept. of Psychology	90,000
	1,00,000		1,00,000	6101-23 Dept. of Sociology	90,000
	1,00,000		1,00,000	6101-24 Dept. of Bharathanatyam	90,000
	50,000		50,000	6101-25 Dept. of Theatre	30,000
	1,00,000		1,00,000	6101-26 Dept. of Music	90,000
	1,00,000		90,000	6101-27 Dept. of Social Work	90,000
				6101-28 Dept. of Vastu vidya	
	1,00,000	25,000	1,00,000	6101-29 Dept. of Geography	90,000
	5,000		5,000	6101-30 Dept. of Ayurveda	5,000
	50,000		50,000	6101-31 Dept.of Physical Education	30,000
	1,00,000	48,000	1,00,000	6101-32 Dept. of Skt. General	90,000
	1,00,000	14,100	1,00,000	6101-33 Dept. of Painting	90,000
	1,00,000		1,00,000	6101-34 Dept. of Mohiniyattam	90,000
	20,000	15,000	20,000	6101-35 Dept. of Urdu	25,000
20,89,900	**31,75,000**	**8,32,900**	**33,10,000**	**Total of 6101-00**	**29,90,000**

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
				6102-00 Fellowship	
				6103-00 Contingent Grant to Research Students	
				6104-00 Sports Scholarship	
				6104-01 H.Q	
	0	**0**	**0**	**Total of 6104-00**	**0**
				6105-01 Scholarship to Students Outstanding in Cultural Activities	
				6105-01 H.Q	
	0	**0**	**0**	**Total of 6105-00**	**0**
				6106-00 Financial Assistance to Differently abled students	
	1,00,000		1,00,000	6106-01 H.Q	1,00,000
1,80,000	**1,00,000**	**0**	**1,00,000**	**Total of 6106-00**	**1,00,000**
22,69,900	**32,75,000**	**8,32,900**	**34,10,000**	**Total of 6100-00 Scholarships**	**30,90,000**
				6200-00 Grants	
				6201-00 Grants to Uty. Union	
	6,00,000	99,682	6,00,000	6201-01 H.Q	6,00,000
5,18,395	**6,00,000**	**99,682**	**6,00,000**	**Total of 6200-00**	**6,00,000**
				6300-00 Students Welfare	
	2,00,000		2,00,000	6300-01 H.Q	2,00,000
	10,000		10,000	6300-02 DSS Kalady	10,000
	5,000		5,000	6300-03 TVPM	5,000
	5,000		5,000	6300-04 Panmana	5,000
	5,000		5,000	6300-06 Ettumanoor	5,000
	5,000		5,000	6300-10 Tirur	5,000
	5,000		5,000	6300-11 Koyilandy	5,000
	5,000		5,000	6300-12 Payyanur	5,000
1,620	**2,40,000**	**0**	**2,40,000**	**Total of 6300-00**	**2,40,000**
				6400-00 Elections	
				6400-01 H.Q	
	1,00,000	42,477	1,00,000	6400-02 DSS Kalady	1,00,000
	8,000	1,120	8,000	6400-03 TVPM	8,000
	8,000	2,868	8,000	6400-04 Panmana	8,000
	8,000		8,000	6400-06 Ettumanoor	8,000
	8,000	8,000	8,000	6400-10 Tirur	8,000
	8,000	4,510	8,000	6400-11 Koyilandy	8,000
	8,000		8,000	6400-12 Payyanur	8,000
19,828	**1,48,000**	**58,975**	**1,48,000**	**Total of 6400-00**	**1,48,000**
				6500-00 Insurance Scheme to Students	

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	4,00,000		3,90,000	6500-01 H.Q	1,00,000
1,28,714	**4,00,000**	**0**	**3,90,000**	**Total of 6500-00**	**1,00,000**
				6600-00 Mediclaim Insurance Scheme to students of the University.	
				6600-01 H.Q	
	0	**0**	**0**	**Total of 6600-00**	**0**
				6700-01 Silver Jubilee Students Welfare Fund	
	20,000		20,000	6700-01 H.Q	20,000
	30,000		30,000	6700-02 DSS Kalady	30,000
0	**50,000**	**0**	**50,000**	**Total of 6700-00**	**50,000**
29,38,457	**47,13,000**	**9,91,557**	**48,38,000**	**Total of 6000-00 Grants & Scholarships**	**42,28,000**
7000-00 MINOR WORKS					
				7100-00 Repairs & Maintenance	
				7102-00 Repairs of Furniture	
	1,50,000	99,350	1,50,000	7102-01 H.Q	1,50,000
				7102-02 DSS Kalady	
	20,000		20,000	7102-03 TVPM	20,000
	20,000		15,000	7102-04 Panmana	20,000
	20,000	2,000	20,000	7102-06 Ettumanoor	20,000
	20,000	2,915	20,000	7102-10 Tirur	20,000
	20,000	200	20,000	7102-11 Koyilandy	20,000
	20,000	4,789	20,000	7102-12 Payyanur	20,000
1,13,739	**2,70,000**	**1,09,254**	**2,65,000**	**Total of 7102-00**	**2,70,000**
				7103-00 Maintenance of Roads	
				7103-01 H.Q	
	0	**0**	**0**	**Total of 7103-00**	**0**
				7104-00 Repairs of Equipments	
	50,000	11,122	37,000	7104-01 H.Q	30,000
				7104-02 DSS Kalady	
	10,000	5,062	10,000	7104-03 TVPM	20,000
	10,000	24,333	35,000	7104-04 Panmana	20,000
	10,000	7,125	10,000	7104-06 Ettumanoor	20,000
	12,000	11,529	25,000	7104-10 Tirur	20,000
	12,000	11,389	12,000	7104-11 Koyilandy	20,000
	12,000		12,000	7104-12 Payyanur	20,000
75,056	**1,16,000**	**70,560**	**1,41,000**	**Total of 7104-00**	**1,50,000**
				7105-00 Repairs & Maintenance of Building	

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
				7105-01 H.Q	
	0	**0**	**0**	**Total of 7105-00**	**0**
1,88,795	**3,86,000**	**1,79,814**	**4,06,000**	**Total of 7100-00**	**4,20,000**
				7200-00 Miscellaneous Minor Works	
				7201-00 Campus Beautification Works	
	3,00,000	60,000	2,80,000	7201-01 H.Q	3,00,000
	20,000	1,512	20,000	7201-03 TVPM	20,000
	20,000	5,700	20,000	7201-04 Panmana	20,000
	20,000	9,900	20,000	7201-06 Ettumanoor	20,000
	20,000	19,973	40,000	7201-10 Tirur	20,000
	20,000	3,200	20,000	7201-11 Koyilandy	20,000
	20,000		20,000	7201-12 Payyanur	20,000
66,599	**4,20,000**	**1,00,285**	**4,20,000**	**Total of 7201-00**	**4,20,000**
				7202-00 Other Minor Works	
				7202-01 H.Q	
	0	**0**	**0**	**Total of 7202-00**	**0**
				7203-00 Urgent Cleaning and Restoration work due to flood	
	0		0	7203-01 H.Q	0
	0	**0**	**0**	**Total of 7203-00**	**0**
66,599	**4,20,000**	**1,00,285**	**4,20,000**	**Total of 7200-00**	**4,20,000**
2,55,394	**8,06,000**	**2,80,099**	**8,26,000**	**Total of 7000-00 Minor work**	**8,40,000**
8000-Library					
				8100-00 Pay & Allowances	
	2,30,00,000	1,44,75,864	2,11,00,000	8101-01 H.Q	2,50,00,000
2,09,05,876	**2,30,00,000**	**1,44,75,864**	**2,11,00,000**	**Total of 8101-00**	**2,50,00,000**
				8102-00 Pay & Allowances Contract Staff	
	10,00,000	3,49,791	5,00,000	8102-01 H.Q	6,00,000
5,58,482	**10,00,000**	**3,49,791**	**5,00,000**	**Total of 8102-00**	**6,00,000**
2,14,64,358	**2,40,00,000**	**1,48,25,655**	**2,16,00,000**	**Total of 8100-00**	**2,56,00,000**
				8200-00 T.A	
				8200-01 H.Q	
0	**0**	**0**	**0**	**Total of 8200-00**	**0**
				8300-00 Contingencies	
				8301-00 Binding charges	
	2,00,000		2,00,000	8301-01 H.Q	1,00,000
	15,000		15,000	8301-03 TVPM	16,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	15,000		15,000	8301-04 Panmana	16,000
	15,000		15,000	8301-06 Ettumanoor	16,000
	15,000	14,960	15,000	8301-10 Tirur	20,000
	15,000		15,000	8301-11 Koyilandy	16,000
	15,000		15,000	8301-12 Payyanur	16,000
73,354	**2,90,000**	**14,960**	**2,90,000**	**Total of 8301-00**	**2,00,000**
				8302-00 Repairs to furniture & equipments	
				8302-01 H.Q	
	0	**0**	**0**	**Total of 8302-00**	**0**
				8304-00 Transport & Handling	
	25,000		25,000	8304-01 H.Q	20,000
	25,000	**0**	**25,000**	**Total of 8304-00**	**20,000**
				8305-00 Miscellaneous Expenses	
	2,00,000		1,00,000	8305-01 H.Q	1,00,000
				8305-02 DSS Kalady	
	3,000	500	3,000	8305-03 TVPM	3,000
	3,000		3,000	8305-04 Panmana	3,000
	3,000	2,370	3,000	8305-06 Ettumanoor	3,000
	3,000	2,990	3,000	8305-10 Tirur	3,000
	3,000		3,000	8305-11 Koyilandy	3,000
	3,000		3,000	8305-12 Payyanur	3,000
9,741	**2,18,000**	**5,860**	**1,18,000**	**Total of 8305-00**	**1,18,000**
83,095	**5,33,000**	**20,820**	**4,33,000**	**Total of 8300-00**	**3,38,000**
2,15,47,453	**2,45,33,000**	**1,48,46,475**	**2,20,33,000**	**Total of 8000-00 Library**	**2,59,38,000**
77,66,74,401	**96,13,00,000**	**58,05,43,527**	**95,62,06,900**	**TOTAL EXPENDITURE NON PLAN (PART-I)**	**1,03,99,00,000**

PART II

PLAN

SSUS Budget 2026-27

PART II (PLAN)

ABSTRACT OF BUDGET ESTIMATES FOR 2026-27

RECEIPTS

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
				09000-00 Grants (Plan)	
4,34,38,000	22,05,00,000	4,50,00,000	22,05,00,000	09100-00 Grants from State Government	24,14,00,000
	6,03,00,000		6,03,00,000	09200-00 Grants from UGC	6,03,00,000
	30,00,000		10,00,000	09300-00 Grants from other External Agencies	30,00,000
				09400-00 Other Receipts carried over	
			20,00,000	09401-00 Other Receipts Liquidated damage	20,00,000
				09600-00 Technology Business Incubator	
				09700-00 Special Grant from Govt. for E-Governance	
				09800-00 RUSA	
4,34,38,000	**28,38,00,000**	**4,50,00,000**	**28,38,00,000**	**TOTAL RECEIPTS**	**30,67,00,000**

EXPENDITURE

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
35,23,097	1,32,00,000	24,20,501	1,32,00,000	9100-00 General Administration	97,00,000
3,20,18,923	10,18,00,000	1,69,39,843	10,28,00,000	9200-00 Academic	9,71,00,000
13,67,147	82,00,000	3,89,854	82,00,000	9300-00 Fixtures & Equipments	2,02,00,000
0	10,00,000	0	10,00,000	9400-00 Land Acquisition	50,00,000
1,54,04,161	14,61,00,000	1,77,52,075	14,51,00,000	9500-00 Works	14,02,00,000
3,12,029	15,00,000	24,217	15,00,000	9600-00 Hostels	15,00,000
25,71,638	1,20,00,000	9,54,052	1,20,00,000	9700-00 Library	1,25,00,000
0	0	0	0	9800-00 UGC General Development Programme	0
0	0	0	0	9902-9921 UGC Merged Scheme	0
19,41,336	0	0	0	9950-00 Schemes under RUSA	0
5,71,38,331	**28,38,00,000**	**3,84,80,542**	**28,38,00,000**	**TOTAL EXPENDITURE (PLAN)**	**28,62,00,000**

DETAILED ESTIMATE OF EXPENDITURE (PLAN)					
Accounts 2024-25	**Budget Estimates 2025-26**	**Actual Expenditure upto 31.12.2025**	**Revised Estimates 2025-26**	**Head**	**Budget Estimates 2026-27**
9100-00 GENERAL ADMINISTRATION					
				9100-00 General Administration	
	15,00,000		15,00,000	9101-01 Purchase of Vehicle	15,00,000
7,90,546	10,00,000		10,00,000	9102-01 Purchase of Furniture	10,00,000
8,33,863	20,00,000	10,78,868	20,00,000	9103-01 Purchase of Equipments	15,00,000
				9105-01 Public Address System	
				9106-01 EPABX System	
7,025	2,00,000	51,700	2,00,000	9107-01 Miscellaneous	2,00,000
3,45,942	25,00,000	2,89,781	25,00,000	9108-01 Capacity Building-Training to Students & Staff of the University	20,00,000
12,16,175	25,00,000	7,50,837	25,00,000	9109-01 Repair & Maintenance of Computer & Equipments	20,00,000
3,29,546	30,00,000	2,49,315	30,00,000	9110-01 Online Connectivity at RCs	10,00,000
	5,00,000		5,00,000	9111-01 Cubicle Construction Phase II	5,00,000
35,23,097	**1,32,00,000**	**24,20,501**	**1,32,00,000**	**Total of 9100-00**	**97,00,000**
9200-00 ACADEMIC					
24,60,951	20,00,000	3,53,990	20,00,000	9203-01 Purchase of Furniture for Academic Depts.& RC's	20,00,000
12,19,641	30,00,000	2,33,935	30,00,000	9204-01 Equipments for Academic Departments & RCs	20,00,000
	2,00,000		2,00,000	9207-01 Miscellaneous	2,00,000
	5,00,000		15,00,000	9208-01 Expenditure for NAAC Accreditation	90,00,000
2,10,02,608	3,00,00,000	1,09,71,744	3,00,00,000	9209-01 Fellowship to Research Scholars	3,00,00,000
26,223	10,00,000		10,00,000	9210-01 International Seminar	10,00,000
	50,00,000		50,00,000	9211-01 Internet Radio	10,00,000
	1,00,000		1,00,000	9212-01 Virtual Class Room Cum Studio	1,00,000
	1,00,000		1,00,000	9213-01 Establishment of New Research Centre at Regional Centre	1,00,000
				9214-01 IT Familiarization for Students	
				9215-01 Language Lab to Regional Centres	
				9216-01 Computer Lab for Regional Centres	
2,26,286	10,00,000	2,78,870	10,00,000	9217 -01 Academic Development, extension and Documentation Progrmmes	10,00,000
				9218-01 Costumes and other items for Dance and Theatre Department	
				9219-01 Technology Business Incubator	
10,45,156	20,00,000	9,10,875	20,00,000	9220-01 National Seminars under various Departments and RC's	20,00,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
1,45,631	20,00,000	4,34,850	20,00,000	9221-01 Seminar/ Workshops under various Departments and RC's	18,00,000
				9222-01 Heritage Museum at Payyanur	
	2,50,000		2,50,000	9223-01 Introducing Sanskrit Wisdom	2,50,000
	5,00,000		5,00,000	9224-01 Publication of Rare and Old Classic Books	5,00,000
	2,50,000		2,50,000	9225-01 Sastrayan Scheme	2,50,000
18,760	1,00,000		1,00,000	9226-01 IQAC	10,00,000
	25,00,000		25,00,000	9227-01 Research Development Cell	25,00,000
				9228-01 International Sankara Museum	
	10,00,000		10,00,000	9229-01 Institute of Public Enterprices	10,00,000
4,34,184	30,00,000	11,48,510	30,00,000	9230-01 Sanskrit Promotion Programme	30,00,000
				9231-01 Encouragement and Development of new Research Programme	
96,468	1,00,000	1,62,243	1,65,000	9233-01 Travel Grant for Ph.D Students to attend International Seminars	2,00,000
	10,00,000		10,00,000	9234-01 Seed Money for Projects	10,00,000
				9235-01 Short term courses and certificate courses in Vasthu Koodiyaattam and other classical forms of Dance and Forklore	
	50,000		50,000	9236-01 Sparsham Out reach programme by Social Work Dept	50,000
				9237-01 SC/ST Special Admission Drive	
				9238-01 Certificate Course for Visually Challenged	
	50,000		50,000	9239-01 Training and outreach for Children of Prisoners	50,000
	1,00,000		35,000	9240-01 Reseach Centre for Vedanta at Panmana Centre	1,00,000
	10,00,000		10,00,000	9241-01 Smart Class Room	10,00,000
	1,00,000		1,00,000	9242-01 Interactive Manuscript Museum	1,00,000
	1,00,000		1,00,000	9243-01 Interactive Museum of Traditional and Indegenous Musical Instruments	1,00,000
	1,00,000		1,00,000	9244-01 Creative Literature Development in Sanskrit	1,00,000
	1,00,000		1,00,000	9245-01 Digitising HD Quality Koodiyattam & Others	1,00,000
	1,00,000		1,00,000	9246-01 Video Repository	1,00,000
1,39,700	10,00,000		10,00,000	9247-01 Facilities for Sports & Physical Activities at Regional Centres	10,00,000
	20,00,000		20,00,000	9248-01 Incubation & Startups	5,00,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
1,17,779	10,00,000	4,450	10,00,000	9249-01 Placement Cell	5,00,000
2,29,420	50,00,000	97,000	50,00,000	9250-01 International Collaboration/ Exchange Programme	30,00,000
1,68,500	40,00,000		40,00,000	9251-01 SSUS Digital Humanities Project	25,00,000
8,856	40,00,000		40,00,000	9252-01 SSUS Centre for Academic Writing	10,00,000
20,07,833	1,00,00,000	3,04,524	1,00,00,000	9253-01 SSUS Centre for Online Learning	1,00,00,000
	5,00,000		5,00,000	9254-01 The Art Village	10,00,000
	1,00,000		1,00,000	9255-01 SSUS Repository of Intangible Heritage	1,00,000
	1,00,000		1,00,000	9256-01 Kesari Balakrishna Pillai Inter Disciplinary Centre	1,00,000
	1,00,000		1,00,000	9257-01 Gramatica Grathonica	1,00,000
	1,00,000		1,00,000	9258-01 New Artistic Endeavours and Production Centre	1,00,000
7,08,692	40,00,000	3,68,112	40,00,000	9259-01 Publication Division	30,00,000
	1,00,000		1,00,000	9260-01 Scholars/ Writers Residence Programme	1,00,000
12,42,725	50,00,000	10,38,240	50,00,000	9261-01 Project Mode Course	50,00,000
14,010	5,00,000	9,000	5,00,000	9262-01 Extension Lecture Series - Departments, Centres, RC's	5,00,000
	5,00,000		5,00,000	9263-01 Distinguished Lecture Series	5,00,000
7,05,500	60,00,000	6,23,500	60,00,000	9264-01 Sree Sankara Sanskrit Encouragment Scholarship	60,00,000
	5,00,000		5,00,000	9265-01 Vice Chancellor's Academic Contingency Fund	5,00,000
3,20,18,923	**10,18,00,000**	**1,69,39,843**	**10,28,00,000**	**Total of 9200-00**	**9,71,00,000**
9300-00 FIXTURES & EQUIPMENTS					
5,32,394	15,00,000	2,01,349	15,00,000	9301-01 E-Governance/ Office Automation	1,00,00,000
				9304-01 Miscellaneous	
				9305-01 Language Laboratory	
	5,00,000		5,00,000	9306-01 Digitalisation of Examination	5,00,000
	1,00,000		1,00,000	9307-01 Students Web Centre	1,00,000
	1,00,000		1,00,000	9308-01 Computer Centre	1,00,000
				9310-01 Furnishing Hall for Centralised Valuation Camp	
				9311-01 Setting up of LAN	10,00,000
				9312-01 Purchase of Computer & Accessories	20,00,000
				9313-01 Equipments for Engineering Section	
				9314-01 GIS Lab in the Dept. of Geography	
15,000	5,00,000		5,00,000	9316 -01 Purchase of Licenced Software	5,00,000
				9317-01 Video Conference System	

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
6,86,656	50,00,000	1,88,505	50,00,000	9318-01 AMC for ICT Equipments	50,00,000
				9319-01 NKN Connectivity	5,00,000
	5,00,000		5,00,000	9320-01 Facilities to Differently abled persons	5,00,000
1,33,097				9321-01 Modernization of Printing Unit at Kalady	
13,67,147	**82,00,000**	**3,89,854**	**82,00,000**	**Total of 9300-00**	**2,02,00,000**
9400-00 LAND ACQUISITION					
				9400-00 LAND ACQUISITION	
	10,00,000		10,00,000	9401-01 Land Acqusition	50,00,000
0	**10,00,000**	**0**	**10,00,000**	**Total of 9400-00**	**50,00,000**
9500-00 WORKS					
				9500-00 WORKS	
	1,00,000		1,00,000	9501-01 International Training Centre	1,00,000
				9502-01 Sree Sankara Mudranalayam	
				9503-01 Suvidha Building Complex	
				9504-01 Open air Auditorium at Kalady	
				9505-01 Furnishing of New Auditorium	
	45,00,000	26,98,182	30,00,000	9506-01 Construction of Amphi Threatre	45,00,000
				9507-01 Construction of Seminar Hall at Koyilandi	
29,35,233	15,00,000	15,63,834	33,00,000	9508-01 Providing Lift to University Building at Kalady	
				9509-01 Construction of overhead water tank at kalady	
				9512-01 Construction of Campus Road/ Boundary road at Kalady	
				9513-01 Construction of road from M.C.Road including main gate	
				9514-01 Improvement of existing campus road at Kalady	
				9515-01 Provinding Toilet Block at Kalady	
				9516-01 Electrification in the Campus	
	1,00,000		77,500	9521-01 Construction of Play Ground/ Stadium at Kalady	1,00,000
				9523-01 Infra facilities to Research Scholars	
				9526-01 Construction of Quarters for Statutory Officers	
				9527-01 Construction of quarters Phase II	
			22,500	9528-01 Construction of Quarters to Non-teaching Staff	
	50,00,000	57,81,160	58,00,000	9529-01 Providing Solar Energy to Headquarters and RC's	20,00,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	1,00,000		1,00,000	9530-01 Renovation of Ponds	1,00,000
				9536-01 Protection works to Chithramathil	
				9541-01 Central Waste Disposal Plant at Kalady	
	10,00,000		1,00,000	9542-01 Construction of Building at R.C., Thiruvananthapuram	10,00,000
				9543-01 Painting of University Builiding Damaged due to Flood	
				9546-01 Furnishing & Maintenance of Syndicate Hall	
				9547-01 Construction of Compound wall at Regional Centres	
	2,00,000		1,00,000	9550-01 Drainage system at Kalady	5,00,000
				9554-01 Furnishing of Seminar Halls	
1,89,773				9557-01 Construction of Hostel for Girls-Tirur	
				9558-01 Construction of Hostel for Girls-Payyannur	
				9559-01 Construction of Ladies Hostel at RC Ettumanoor	
				9560-01 Reconstruction of Compound Wall at Kalady Damaged in Flood	
				9561-01 Construction of Research Centre Cum Guest House at Trivandrum	
				9562-01 Guest Room at RC TVM	
	10,00,000		10,00,000	9563-01 Construction of Ladies Hostel at Koyilandy	10,00,000
				9564-01 Construction of Auditorium at Koyilandy	
				9567-01 Engineering lab	
				9569-01 Landscape and beautification of campus at Kalady	
8,39,811	1,50,00,000	10,28,198	1,49,00,000	9571-01 Repair & Maintenance works of buildings	1,50,00,000
				9572-01 Construction of Building at RC, Koyilandy - 2nd Phase	10,00,000
				9573-01 Construction of Building at RC, Thrissur	
				9574-01 Art Exhibition Centre	
				9575-01 Construction of Fine Arts Complex - 2nd Phase	
	1,50,00,000	56,17,788	1,50,00,000	9577-01 Students Amentiy Centre	1,33,00,000
				9579-01 "Kalagramam" at Kalady	
				9580-01 "Biodiversity Campus" at Kalady	
				9581-01 Construction of Language Block	
				9583-01 Construction of Semi Permanent Buildings	

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
				9585-01 Construction of Stadium 2nd Phase	
				9586-01 Construction of building at RC Koyilandy- 3rd Phase	
				9587-01 Furnishing of Intractive Centre	
				9588-01 Modernization of "Thamarakulam"	
				9589-01 Construction of New Girls Hostel at Kalady	
				9590-01 Construction of New Boys Hostel at Kalady	
				9591-01 Herbal Garden	
				9593-01 Installation of Bio Gas Plant	
				9594-01 Sculpture Park	
	75,00,000	44,301	75,00,000	9595-01 Water Treatement Plant	15,00,000
	25,00,000		25,00,000	9596-01 Haritha Keralam Scheme	20,00,000
				9597- 01 Construction of Road at RC, Tirur	
				9598-01 Installation of 300 KVA DG set	
1,08,65,517	1,50,00,000	8,19,052	1,50,00,000	9599-01 Other Minor Works	1,50,00,000
				9650-01 Kerala Museum	25,00,000
				9651-01 Manuscript Library	
				9652-01 Providing facilities to Physically Disabled Persons- Installation of Passenger Elevators	
2,77,710	10,00,000	1,99,560	10,00,000	9653-01 International School for Sree Sankaracharya Studies	10,00,000
	70,00,000		70,00,000	9654-01 Furnishing of Completed Auditorium	10,00,000
	1,00,00,000		1,00,00,000	9655-01 Accoustics, Ceiling and allied works of Auditorium at Kalady	1,00,00,000
				9656-01 Construction of Library Complex at Tirur Centre	
				9657-01 Construction of Ladies Hostel at Panmana	
				9658-01 Academic Guest House	
	5,00,000		5,00,000	9659-01 International Hostel	5,00,000
	10,00,000		10,00,000	9660-01 Social Science Block	10,00,000
	1,00,000		1,00,000	9661-01 Rain Water Harvesting	1,00,000
	5,00,000		5,00,000	9662-01 Vertical Extension of Fine Arts Block Phase III	5,00,000
2,96,117	1,50,00,000		1,50,00,000	9663-01 Pareeksha Bhavan at Kalady	10,00,000
	5,00,000		5,00,000	9664-01 Building for Spa Therapy at Peroor RC Ettumanoor	5,00,000
	5,00,000		5,00,000	9665-01 Building for Vedanta Research Centre and Chattambi Swami Chair at RC Panmana	5,00,000

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
	5,00,000		5,00,000	9666-01 Gate, Security Cabin & Compund Wall at RC Tirur	5,00,000
				9667-01 Sports Hostel at Kalady	
	2,00,00,000		2,00,00,000	9668-01 Building to accommodate 30 class rooms for Four Year UG Programme	4,00,00,000
	65,00,000		65,00,000	9669-01 Dormitories construction at 3rd floor of Kaveri Boys Hostel	10,00,000
	50,00,000		50,00,000	9670-01 Koothambalam Renovation	20,00,000
	10,00,000		10,00,000	9671-01 Multipurpose Sports Complex Cum Gymnasium	10,00,000
	10,00,000		10,00,000	9672-01 Vertical Extension of Academic Block at RC Tirur	1,00,00,000
	25,00,000		15,00,000	9673-01 Pareeksha Bhavan Electrical Works	
	25,00,000		25,00,000	9674-01 Horizontal Extension of Physical Education Department	50,00,000
	25,00,000		25,00,000	9675-01 Provide roofing to the Courtyard of Activity Centre	50,00,000
1,54,04,161	**14,61,00,000**	**1,77,52,075**	**14,51,00,000**	**Total of 9500-00**	**14,02,00,000**
9600-00 HOSTELS					
2,91,029	15,00,000	24,217	15,00,000	9601-01 Purchase of Furniture & Utensils	15,00,000
21,000				9602-01 Miscellaneous	
3,12,029	**15,00,000**	**24,217**	**15,00,000**	**Total of 9601 to 9602**	**15,00,000**
9700-00 LIBRARY					
				9700-00 Library	
44,832	30,00,000		30,00,000	9701-01 Purchase of Books	30,00,000
				9703-01 Purchase of Equipments/ Softwares	5,00,000
65,601	5,00,000		5,00,000	9704-01 Purchase of Furniture	5,00,000
				9705-01 Publication	
23,35,770	30,00,000	34,052	30,00,000	9707-01 Journals & Periodicals	30,00,000
	15,00,000	8,55,000	15,00,000	9708-01 Purchase of books for R.C's	20,00,000
				9709-01 Subscription to Electronic Devices	
	15,00,000		15,00,000	9710-01 Journals and Periodicals to R.C's	20,00,000
				9711-01 Text book/ Reference book to PG Department	
1,25,435	25,00,000	65,000	25,00,000	9712-01 Publication of University Journals	15,00,000
				9713-01 Digitalization and Software	
				9714-01 Purchasing Books, CD, Harddisk etc. to various department damaged in flood	
25,71,638	**1,20,00,000**	**9,54,052**	**1,20,00,000**	**Total of 9700-00**	**1,25,00,000**

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
9800-00 UGC General Develoment Programme					
				9800-00 UGC General Develoment Programme	
				9801-01 Books & Journals	
				9802-01 Equipments	
				9810-01 Health Care	
				9812-01 Students Amenities	
				9819-01 Other UGC schemes (12th Plan)	
0	**0**	**0**	**0**	**Total of 9800-00**	**0**
9900-00 UGC Merged Scheme					
				9900-00 UGC Merged Scheme	
				9902-01 Travel Grant	
				9903-01 Conference, Seminars, Workshops etc.	
				9904-01 Publication	
				9905-01 Visitng Professors	
				9906-01 Day care Centre	
				9908-01 Basic Facilities for women	
				9910-01 Faculty improvement programme	
				9912-01 Coaching classes	
				9913-01 Career & Counceling cell	
				9914-01 Internal Quality assurance cell	
				9917-01 Extention Activities	
				9918-01 Cultural Activities	
				9919-01 Development of ICT	
				9920-01 ENCORE	
				9921-01 Human Rights Education	
0	**0**	**0**	**0**	**Total of 9902 to 9921**	**0**
9950-00 RUSA					
				9950-01 Schemes Under RUSA	
				9951-01 Providing Solar energy to University Campus	
				9952-01 Furnishing of Auditorium	
				9953-01 Bio- Metric Punching System	
				9954-01 E- Campus (Wi-Fi, LAN, Data Centre)	
19,41,336				9955-01 Construction of Auditorium at Kalady	
				9956-01 Advanced Smart Class Rooms	

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
				9957-01 Renovation of Administrative Office (Providing Cubicles)	
				9958-01 Renovation of Day Care Centre	
				9959-01 Landscaping and Campus Development at MC Kalady.	
				9960-01 Rainwater harvesting and Recharging of Water Resources	
				9961-01 Installation of Surveillance system at Kalady	
				9962-01 IT Peripherals and Computer accessories	
				9963-01 Recording studio	
				9964-01 Books and e-resources for central library and regional centre libraries	
				9965-01 Purchase of Sports equipments	
				9966-01 Extension of Academic Building at RC Tirur	
				9967-01 Construction of Academic Block III	
				9509-01 Construction of Overhead water tank at Kalady	
				9584-01 Vertical Extension of "Nila" Ladies Hostel	
19,41,336	**0**	**0**	**0**	**Total of 9950-00**	**0**
19,41,336	**0**	**0**	**0**	**Total of 9900-00**	**0**
5,71,38,331	**28,38,00,000**	**3,84,80,542**	**28,38,00,000**	**Total of 9000-00 Plan Expenditure (PART II)**	**28,62,00,000**

PART III

EARMARKED FUNDS

SSUS Budget 2026-27

PART III - EARMARKED FUNDS					
RECEIPTS					
Accounts 2024-25	**Budget Estimates 2025-26**	**Actual Receipt upto 31.12.2025**	**Revised Estimates 2025-26**	**Head**	**Budget Estimates 2026-27**
7,698	2,00,000		2,00,000	EF I NSS- Regular Activities	2,00,000
	2,00,000		2,00,000	EF II NSS-Special Camping Programme	2,00,000
				EF IV CDS Project on Kalari Vidya	
				EF V FIP	
				EF VI-Strengthening of Sanskrit Studies	
20,37,000	10,00,000	3,97,800	10,00,000	EF VIII-UGC and other Research Fellowship - JRF/SRF etc	10,00,000
				EF IX - UGC - PROJECTS	
				I Major projects	2,00,000
				II Minor Projects	2,00,000
	4,00,000		4,00,000	EF X UGC Other Grants	4,00,000
	2,00,000	17,11,500	20,00,000	EF XI Other Grants	20,00,000
11,23,827	25,00,000	4,67,948	7,00,000	EF XII Other Specific Funds	25,00,000
				EF XIII Specific Funds from UGC or other Agencies for the centres/ chairs	
4,365	1,00,000		1,00,000	EF XIV Higher Education council Erudite scheme	5,00,000
				EF XVI Aspire Scholarship	
				EF XVII UGC Innovative Programmes	
				EF XXII Nurture Scholarship	
				EF XXIII Career Oriented Courses	
				EF XXIV UGC Vivekananda Chair	
				EF XXV UGC Stride	
31,72,890	**46,00,000**	**25,77,248**	**46,00,000**	**TOTAL RECEIPTS EF (Part III)**	**72,00,000**

PART III - EARMARKED FUNDS					
EXPENDITURE					
Accounts 2024-25	**Budget Estimates 2025-26**	**Actual Expenditure upto 31.12.2025**	**Revised Estimates 2025-26**	**Head**	**Budget Estimates 2026-27**
7,698	2,00,000			EF I NSS Regular Activities	2,00,000
	2,00,000			EF II NSS-Special Camping Programme	2,00,000
				EF IV CDS Project on Kalari Vidya	
				EF V FIP	
				EF VI Strengthening of Sanskrit Studies	
19,74,000	10,00,000	3,97,000	4,00,000	EF VIII UGC and other Research Fellowship- JRF/SRF etc	10,00,000
				EF IX UGC PROJECTS	
				I - Major projects	2,00,000
				II - Minor Projects	2,00,000
	4,00,000	1,57,021	1,60,000	EF X UGC Other Grants	4,00,000
6,00,000	2,00,000	17,11,500	17,20,000	EF XI Other Grants	20,00,000
5,64,709	25,00,000	22,77,948	22,80,000	EF XII Other Specific Funds	25,00,000
				EF XIII Specific Funds from UGC or other Agencies for the Centres/Chairs	
	1,00,000			EF XIV Higher Education Council Erudite Scheme	5,00,000
				EF XVI Aspire Scholarship	
				EF XVII UGC Innovative Programmes	
				EF XXII Nurture Scholarship	
		24,234	30,000	EF XXIII Career Oriented Courses	
		5,184	10,000	EF XXIV UGC Vivekananda Chair	
				EF XXV UGC Stride	
31,46,407	**46,00,000**	**45,72,887**	**46,00,000**	**TOTAL EXPENDITURE EF (Part III)**	**72,00,000**

SSUS Budget 2026-27

PART IV

DEBTS & DEPOSITS

PART IV - DEBTS & DEPOSITS

RECEIPTS

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
14,52,746	10,00,000	5,51,275	10,00,000	DD01 HBA to employees	10,00,000
				DD02 Advance to employees	
				DD02 (A) Car	
14,237	25,000		25,000	DD02 (B) Motor cycle/ Scooter	25,000
15,453	25,000		25,000	DD02 (D) Computer Advance	25,000
				DD02 (E) Other Advance	
	5,00,000		5,00,000	DD02 (F) Medical Advances	5,00,000
41,08,000	60,00,000	14,74,600	50,00,000	DD04 Festival Advance	60,00,000
6,45,98,539	9,00,00,000	5,19,67,033	9,00,00,000	DD05 Provident Fund	9,00,00,000
	10,00,000		10,00,000	DD05 (A) Pension Fund	10,00,000
				DD05 (B) Development Fund	
				DD06 Staff Welfare Fund	
	8,00,000		8,00,000	DD08 (A) Endowment	8,00,000
2,500	6,00,000	6,652	6,00,000	DD08 (B) Interest on Endowment	6,00,000
	10,00,000		10,00,000	DD08 (C) Interest on investment	10,00,000
		11,564	50,000	DD09 Permanent Advance	50,000
				DD10 Suspense	
10,37,450	11,00,000	14,13,400	16,00,000	DD10 (A) Caution Deposit of students	15,00,000
				DD10 (B) Deposits from contractors	
71,035	3,50,000		3,50,000	1.EMD	3,00,000
	50,00,000	33,132	50,00,000	2.Retention	50,00,000
35,335	12,00,000	1,30,362	12,00,000	3.Security deposits	12,00,000
3,82,950	6,00,000	5,22,775	8,00,000	DD10 (C) Hostel Deposits	8,00,000
	2,00,000	1,244	2,00,000	DD10 (D) Rent Advance	2,00,000
		1,00,00,000	1,00,00,000	DD10 (F) Other Deposits	
74,76,006	65,00,000	46,91,837	75,00,000	DD10 (G) E-Grantz	65,00,000
9,575	10,00,000		10,00,000	DD10 (H) Educational loans from Banks, Scholarships,etc.	10,00,000
10,50,802	15,00,000	1,32,887	15,00,000	DD10 (I) Others	15,00,000
				DD10 (J) Fund Transfer	
				DD10 (K) Transfer of Internal	
				DD10 (L) Remittance to bank/ Treasury	
				DD11 Advance	
	5,00,000		5,00,000	DD11 (A) Tour Advance	5,00,000
				DD11 (B) Vehicle Advance	
				DD11 (C) Advance for Expense	
86,382	1,00,00,000	2,84,416	1,00,00,000	DD11 (C) 1. Non Plan	1,00,00,000
444	10,00,00,000		9,00,00,000	DD11 (C) 2. Plan	5,00,00,000
	25,00,000		25,00,000	DD11 (D) Advance for Exam	25,00,000
	10,00,000		10,00,000	DD11 (E) Advance for works	10,00,000
				DD11 (F) Revolving fund to support financially weaker students	

Accounts 2024-25	Budget Estimates 2025-26	Actual Receipt upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
				DD11 (G) Revolving fund to SC/ST Students	
				DD11 (H) Interest free Loan to Flood Victims	
				DD12 Remittances	
				DD12 (A) GPF	
1,49,400	20,00,000	1,85,517	20,00,000	DD12 (B) HBA	20,00,000
				DD12 (C) MCA	
				DD12 (D) Income Tax	
6,25,60,154	8,00,00,000	3,29,02,903	6,24,50,000	DD12 (D) 1. From salaries	7,00,00,000
3,38,880	15,00,000	2,54,622	15,00,000	DD12 (D) 2. Contractors	15,00,000
34,378	5,00,000	1,47,410	5,00,000	DD12 (D) 3. Others	5,00,000
55,86,800	70,00,000	40,39,600	70,00,000	DD12 (E) GIS	70,00,000
4,83,800	7,00,000	3,85,000	7,00,000	DD12 (F) GPAIS	7,00,000
58,37,323	80,00,000	40,70,392	80,00,000	DD12 (G) LIC	80,00,000
43,33,700	50,00,000	32,81,937	50,00,000	DD12 (H) SLI	50,00,000
14,57,502	18,00,000	12,35,079	18,00,000	DD12 (I) SWF	18,00,000
10,56,213	13,00,000	7,44,850	16,00,000	DD12 (J) Professional Tax	16,00,000
2,98,216	20,00,000	4,30,206	20,00,000	DD12 (K) GST	20,00,000
1,10,509	10,00,000	88,881	10,00,000	DD12 (M) KCWWFB Contribution	10,00,000
17,97,977	50,00,000	13,30,952	50,00,000	DD12 (N) Other Recoveries from Salary	50,00,000
22,51,525	30,00,000	11,97,020	30,00,000	DD12 (O) ROP	30,00,000
20,14,009	20,00,000	13,84,705	20,00,000	DD12 (P) PLI	20,00,000
64,40,617	75,00,000	55,28,682	85,00,000	DD12 (Q) NPS	80,00,000
1,56,92,442	2,50,00,000	1,29,70,071	2,50,00,000	DD12 (R) MDS-Society	2,50,00,000
36,69,209	20,00,000		20,00,000	DD12 (S) CMDRF	20,00,000
				DD12 (T) Deferred Salary	
				DD12 (U) Medisep	
25,76,500	30,00,000	17,69,000	30,00,000	DD12 (U) 1. Employees	35,00,000
9,84,000	10,00,000	9,25,500	15,00,000	DD12 (U) 2. Pensioners	20,00,000
				DD13 Investments	
1,03,98,885	2,00,00,000	3,23,39,749	3,50,00,000	DD13 (A) Investment on PF	3,00,00,000
5,98,739				DD13 (B) Investment on Development Fund	3,00,00,000
1,48,12,287	1,00,00,000		1,00,00,000	DD13 (C) Investment on Pension Fund	2,00,00,000
8,65,000	5,00,000	9,05,500	10,00,000	DD13 (D) Investment on Endowment	10,00,000
	30,00,000		25,00,000	DD13 (E) Investment in Sanskrit University Co-operative Society	30,00,000
	2,00,00,000		2,00,00,000	DD13 (F) Other Investment Fund	2,00,00,000
				DD14 Information and Guidance Bureau	
				DD15 Recoupment to Special fund/ Earmarked fund	
22,46,89,519	**44,52,00,000**	**17,73,38,753**	**44,52,00,000**	**Total Receipts DD (Part IV)**	**43,86,00,000**

PART IV - DEBTS & DEPOSITS					
EXPENDITURE					
Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
				DD01 HBA to employees	
				DD02 Advance to employees	
				DD02 (A) Car	
	25,000		25,000	DD02 (B) Motor cycle/ Scooter	
40	25,000		25,000	DD02 (D) Computer Advance	
				DD02 (E) Other Advance	
	5,00,000		5,00,000	DD02 (F) Medical Advances	5,00,000
41,32,000	60,00,000	35,94,000	60,00,000	DD04 Festival Advance	60,00,000
6,41,91,059	9,00,00,000	5,22,87,348	9,00,00,000	DD05 Provident Fund	9,00,00,000
	10,00,000		10,00,000	DD05 (A) Pension Fund	10,00,000
				DD05 (B) Development Fund	
				DD06 Staff Welfare Fund	
	8,00,000		8,00,000	DD08 (A) Endowment	8,00,000
3,59,407	6,00,000	1,72,899	6,00,000	DD08 (B) Interest on Endowment	6,00,000
	10,00,000		10,00,000	DD08 (C) Interest on investment	10,00,000
35,000	5,00,000	30,000	5,00,000	DD09 Permanent Advance	5,00,000
				DD10 Suspense	
5,53,400	11,00,000	5,52,550	11,00,000	DD10 (A) Caution Deposit of students	15,00,000
				DD10 (B) Deposits from contractors	
67,985	3,50,000	1,00,000	3,50,000	1. EMD	3,50,000
	50,00,000		50,00,000	2. Retention	50,00,000
96,700	12,00,000	1,15,335	12,00,000	3. Security deposits	12,00,000
2,33,100	6,00,000	2,01,500	6,00,000	DD10 (C) Hostel Deposits	8,00,000
	2,00,000		2,00,000	DD10 (D) Rent Advance	2,00,000
				DD10 (F) Other Deposits	
76,86,822	65,00,000	52,14,378	65,00,000	DD10 (G) E-Grantz	65,00,000
11,942	10,00,000		10,00,000	DD10 (H) Educational loans from banks, Scholarships, etc.	10,00,000
	15,00,000	25,000	15,00,000	DD10 (I) Others	15,00,000
	50,00,000	80,000	50,00,000	DD10 (J) Fund Transfer	50,00,000
				DD10 (K) Transfer of Internal	
				DD10 (L) Remittance to bank/ Treasury	
				DD11 Advance	
	5,00,000		5,00,000	DD11 (A) Tour Advance	5,00,000
				DD11 (B) Vehicle Advance	
				DD11 (C) Advance for Expense	
40,000	1,00,00,000		1,00,00,000	DD11 (C) 1. Non Plan	1,00,00,000
	10,00,00,000		10,00,00,000	DD11 (C) 2. Plan	4,55,50,000
	25,00,000		25,00,000	DD11 (D) Advance for Exam	25,00,000
	10,00,000		10,00,000	DD11 (E) Advance for works	10,00,000
				DD11 (F) Revolving fund to support financially weaker students	

Accounts 2024-25	Budget Estimates 2025-26	Actual Expenditure upto 31.12.2025	Revised Estimates 2025-26	Head	Budget Estimates 2026-27
				DD11 (G) Revolving fund to SC/ST Students	
				DD11 (H) Interest free Loan to Flood Victims	
				DD12 Remittances	
				DD12 (A) GPF	
1,49,400	20,00,000	1,12,050	20,00,000	DD12 (B) HBA	20,00,000
				DD12 (C) MCA	
				DD12 (D) Income Tax	
6,25,67,424	7,70,00,000	3,29,08,703	7,70,00,000	DD12 (D) 1. From salaries	7,00,00,000
3,65,402	15,00,000	2,55,772	15,00,000	DD12 (D) 2. Contractors	15,00,000
36,399	5,00,000	93,215	5,00,000	DD12 (D) 3. Others	5,00,000
56,00,800	70,00,000	40,38,000	70,00,000	DD12 (E) GIS	70,00,000
4,84,980	7,00,000	3,87,000	7,00,000	DD12 (F) GPAIS	7,00,000
58,37,323	80,00,000	40,75,889	80,00,000	DD12 (G) LIC	80,00,000
43,36,800	50,00,000	32,75,190	50,00,000	DD12 (H) SLI	50,00,000
14,57,502	18,00,000	12,35,079	18,00,000	DD12 (I) SWF	18,00,000
10,55,263	13,00,000	7,43,350	13,00,000	DD12 (J) Professional Tax	16,00,000
3,23,665	20,00,000	4,09,793	20,00,000	DD12 (K) GST	20,00,000
65,539	10,00,000	1,44,120	10,00,000	DD12 (M) KCWWFB Contribution	10,00,000
17,75,191	40,00,000	13,30,967	40,00,000	DD12 (N) Other recoveries from salary	50,00,000
5,05,092	25,00,000	2,119	25,00,000	DD12 (O) ROP	30,00,000
20,13,941	20,00,000	13,81,305	20,00,000	DD12 (P) PLI	20,00,000
63,44,241	75,00,000	53,75,661	75,00,000	DD12 (Q) NPS	80,00,000
1,56,92,442	2,50,00,000	1,29,78,821	2,50,00,000	DD12 (R) MDS-Society	2,50,00,000
36,69,209	20,00,000		20,00,000	DD12 (S) CMDRF	20,00,000
				DD12 (T) Deferred Salary	
				DD12 (U) Medisep	
24,95,000	30,00,000	17,69,000	30,00,000	DD12 (U) 1. Employees	35,00,000
10,91,000	10,00,000	9,25,500	10,00,000	DD12 (U) 2. Pensioners	20,00,000
				DD13 Investments	
1,05,18,501	2,00,00,000	3,45,17,320	2,00,00,000	DD13 (A) Investment on PF	3,00,00,000
6,51,69,917				DD13 (B) Investment on Development Fund	3,00,00,000
1,63,70,420	1,00,00,000		1,00,00,000	DD13 (C) Investment on Pension Fund	2,00,00,000
9,65,000	5,00,000	9,05,500	5,00,000	DD13 (D) Investment on Endowment	10,00,000
	30,00,000		30,00,000	DD13 (E) Investment in Sanskrit University Co-operative Society	30,00,000
	2,00,00,000	1,17,32,350	2,00,00,000	DD13 (F) Other Investment Fund	2,00,00,000
				DD14 Information and Guidance Bureau	
				DD15 Recoupment to Special fund/ Earmarked fund	
28,62,97,906	**44,52,00,000**	**18,09,69,714**	**44,52,00,000**	**Total Expenditure DD (Part IV)**	**43,86,00,000**